



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

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TO: Jim Scholl, City Manager

FROM: Janet Muccino, Project Manager

CC: Rod Delostrinos, Community Services Director
John Paul Castro, Utilities Director

DATE: February 4, 2016

RE: **Approving a Task Order to Bermello, Ajamil & Partners, Inc. for the design of Smathers Beach Bathroom**

ACTION STATEMENT

Approving a Task Order to Bermello, Ajamil & Partners for design a new bathroom facility on Smathers Beach in the amount of \$27,480

BACKGROUND

The Community Services Department requested Engineering Services pursue the design of a new bathroom facility to be located across South Roosevelt from the Sheridan Suites.

Engineering Services requested a task order proposal from Bermello, Ajamil & Partners (BA) to design the new bathroom facility. BA is currently under contract with the City for General Architectural Services by Resolution 14-307.

A copy of the proposal in the amount of \$27,480, dated February 4, 2016, is attached. The proposal includes architecture, geotechnical investigation, sanitary sewer connection design and landscaping. The \$27,480 design fee is consistent with the fee for BA to design a similar facility at the Truman Waterfront Park.

PURPOSE AND JUSTIFICATION

The existing bathrooms at Smathers Beach are in poor condition and require replacement and/or significant repair. Additionally, the existing bathroom building is in a location that is not easily accessible to the majority of beach-goers.

The construction of a new bathroom facility is consistent with Key West Strategic Plan Infrastructure Goal #3, Parks and recreation areas are accessible to all residents and visitors.

Key to the Caribbean – Average yearly temperature 77° F.

FINANCIAL ISSUES

Fiscal Year 2015/16 budget includes \$50,000 for design of the Smathers Beach bathroom facility from fund 101-7201-572-6200 (Project No. IS72011602). In addition, the District 1 Advisory Committee (DAC 1) recommended the Monroe County Tourist Development Council (TDC) reimburse the City at a 50% match of up to \$225,000 for construction of the facility.

RECOMMENDATION

Staff recommends approving a Task Order to Bermello, Ajamil & Partners to design a new bathroom facility on Smathers Beach in the amount of \$27,480.