



CITY OF KEY WEST 2024 BUDGET MID-YEAR AMENDMENT REQUEST

Department: Internal Improvements Fund

Provide a Specific and Detailed Explanation for the Budget Amendment. Also, if not moving funds between accounts, please provide a Revenue source which may be utilized for the request when possible.

Explanation:

When the FY23/24 budget was compiled and approved, the American Rescue Plan funding was allocated in the Gas Tax fund for South Street improvements and a street sweeper purchase. The \$10M ARPA allocation for revenue replacement was realized at the end of FY2023 in the General Fund. This amendment moves the revenue allocation from ARPA grant funding, to a transfer in from the General Fund.

Budget Categories	Account Number	Current Budget	Budget Changes	New Proposed Budget Amount
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Revenues:

ARPA	102-0000-331-5002	\$ 2,176,784.00	\$ (2,176,784.00)	\$ -
Transfers In	102-0000-381-0100	\$ -	\$ 2,176,784.00	\$ 2,176,784.00
			\$ -	

Director Signature

04/03/2024

Date

