



Port & Marine Services Department Monthly Report

To: Brian L. Barroso, City Manager

Date: May 1, 2025

From: Steven McAlearney, Director

Subject: Monthly Department Update April 2025

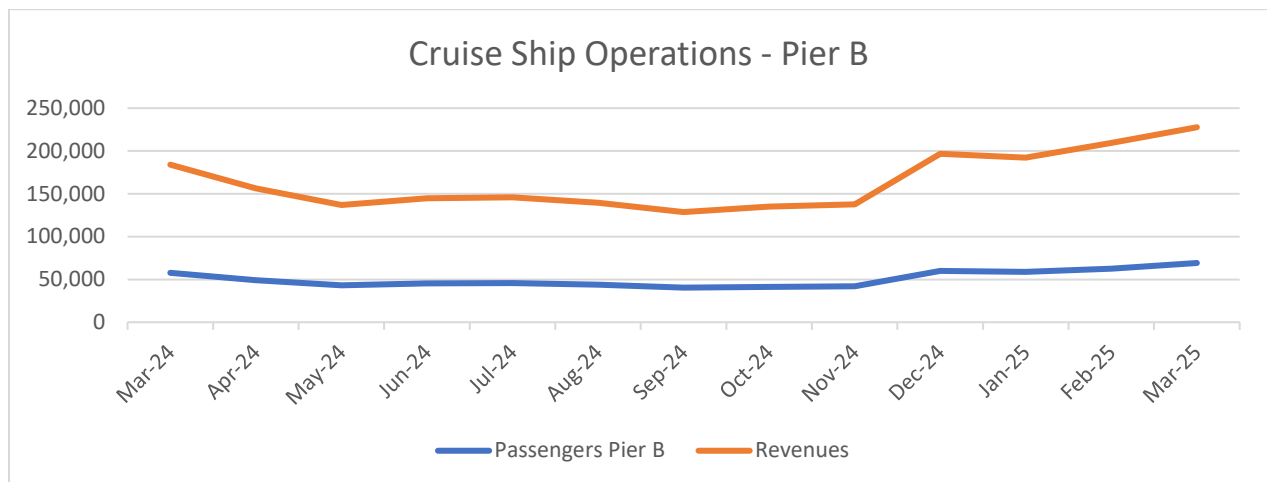
Port

Pier B

- 24 cruise ship visits
- 69,167 cruise ship passengers
- \$227,662 passenger fee revenue

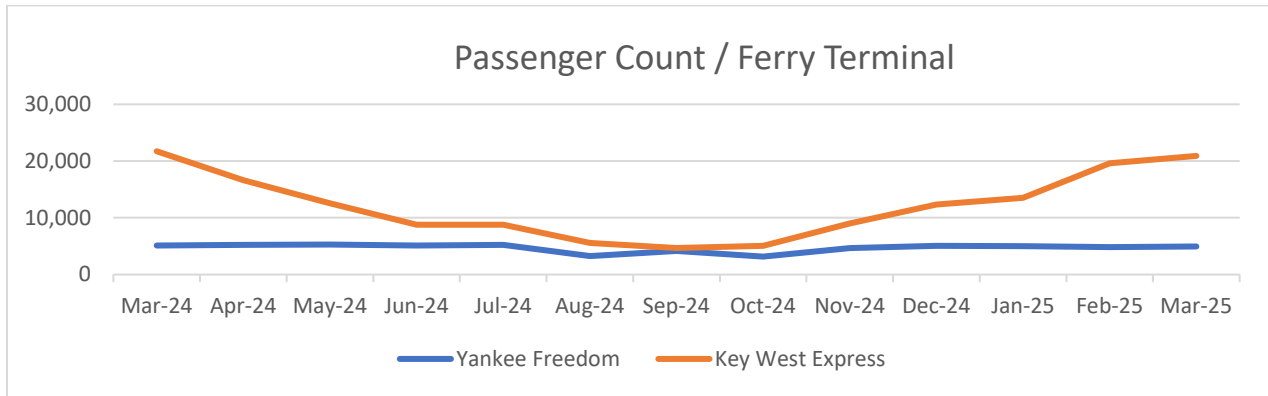
Mallory T-Pier

- 8 cruise ship visits
- 792 cruise ship passengers
- \$18,039 passenger fee revenue



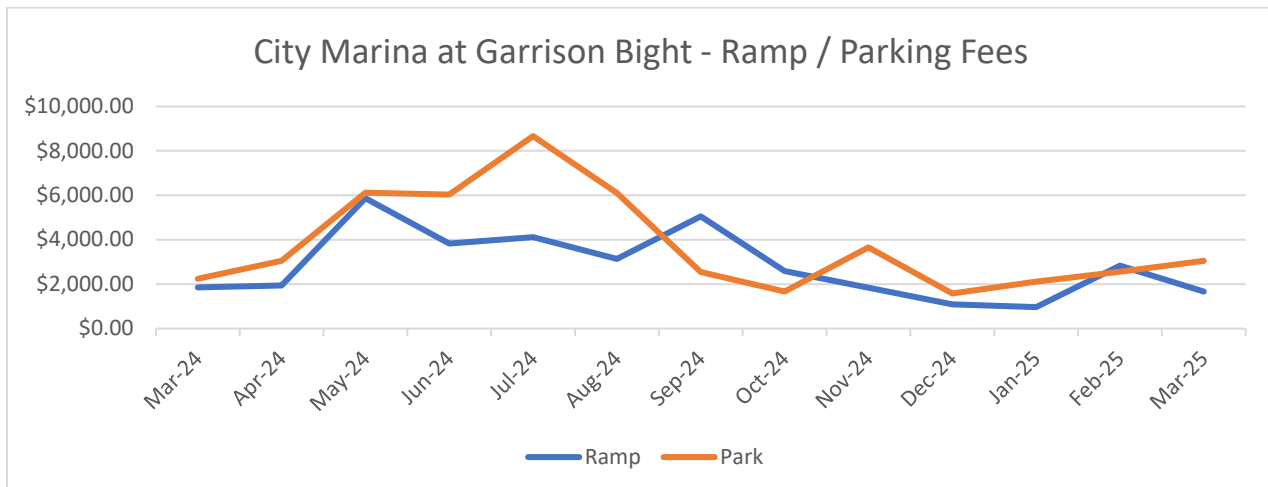
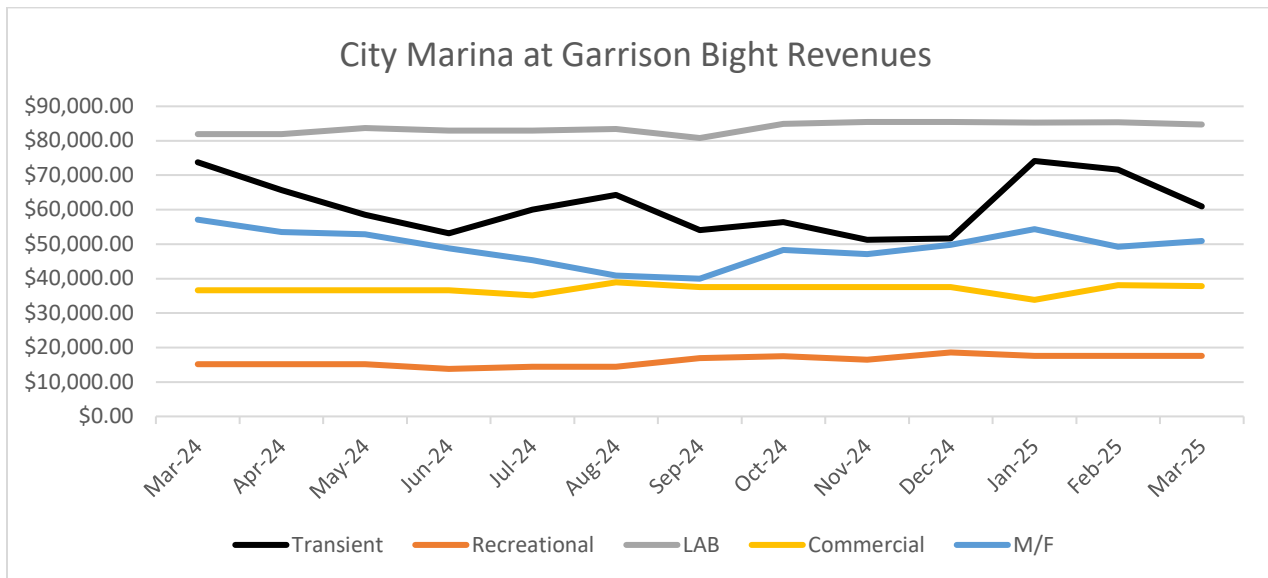
Ferry Terminal

- 25,846 total ferry passengers
- \$43,586 total ferry passenger fee revenue
- 73,003 gallons diesel sold



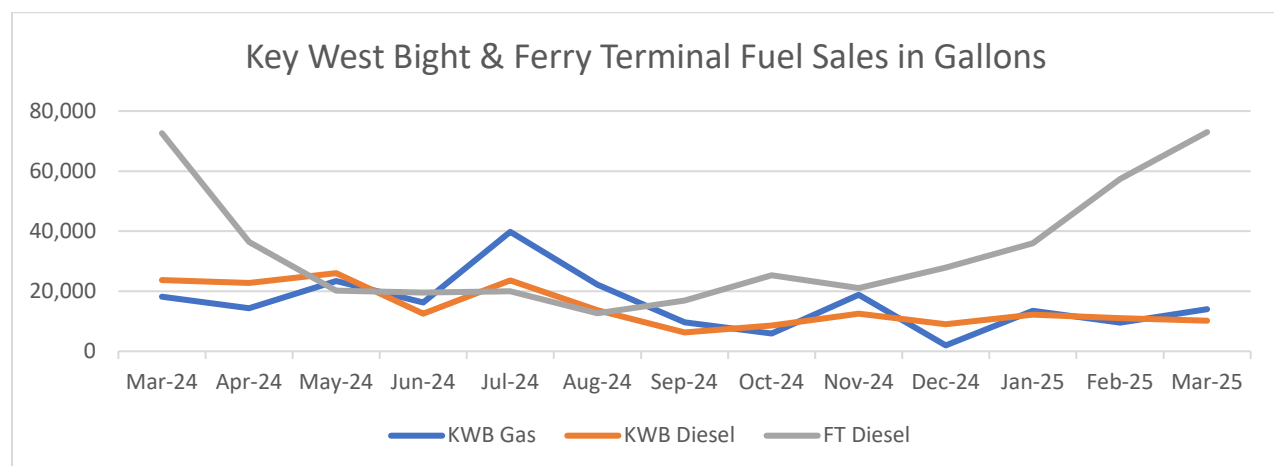
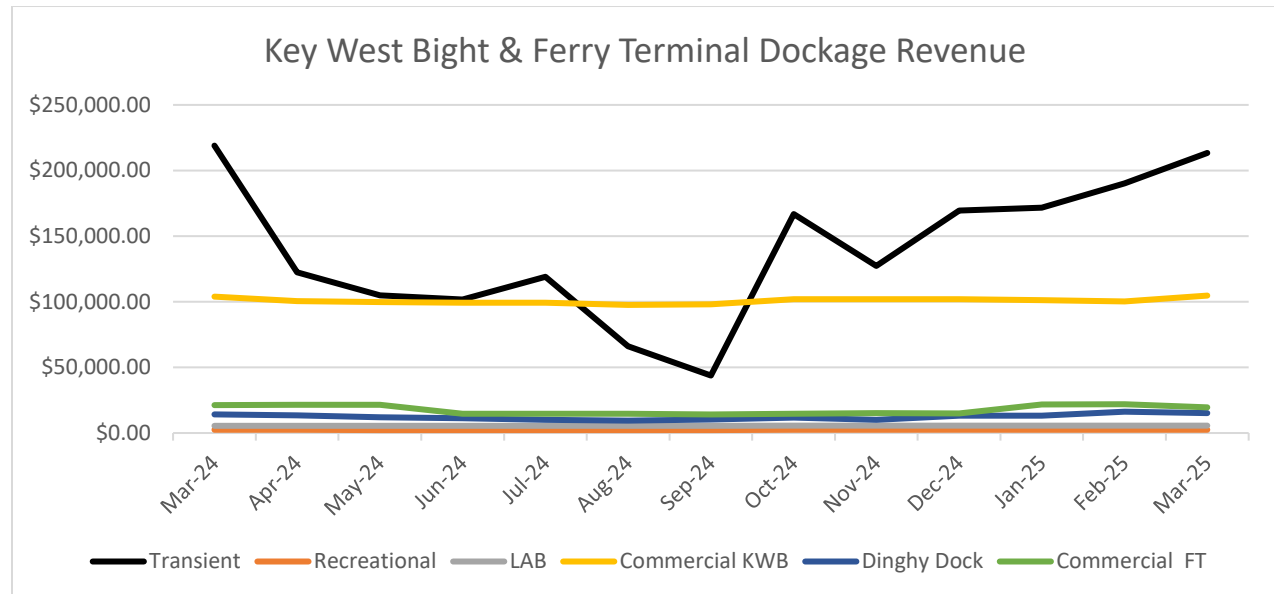
City Marina @ Garrison Bight

- \$116,275 transient, commercial and recreational dockage revenue
- \$84,726 liveaboard dockage revenue
- \$50,919 mooring field revenue
- \$4,724 ramp fees and parking revenue



Key West Historic Seaport

- \$366,062 total monthly wet slip revenue
- 13,977 gallons gas sold
- 10,170 gallons diesel sold



Administrative/ Financial

- Completed April billing
- Completed budget entries for FY25/26
- CAM reconciliation / Key West Bight upland tenants: Back billed CAM due and adjustments made for remaining fiscal year.
- Key West Bight Commercial waiting list sent with the return deadline 5/31/2025
- Key West Bight Marina
 - Commercial leases new- Fishmonster, slips C-Dock 2 & Seawall 2; Breezin Charters, slip Seawall 6
- City Marina at Garrison Bight
 - Recreational lease cancellation – Tyson Smith Kingfish Pier 5
 - Recreational lease new – Wheeler Wahoo Pier15

- Commercial leases new (month to month) – Garcia, slip Angelfish Pier 9; Rowe, slip Angelfish Pier 11
- Liveaboard lease transfer: Marlin 15: Whittingham to Weber, Transfer fee \$5,000.
Sales price: \$99,000

