



PROJECT COST SUMMARY

Project:

DOUGLAS BAND ROOM / CAREER CENTER

Location:

PETRONIA STREET @ FORT STREET, KWY WEST

November 2, 2015

Item	Description of Work	Extended Costs	Comments
Division 1 - General Conditions		\$ 141,909	
1	General Conditions	\$ 120,484	Supervision, Management, Temp facilities and protection of existing conditions
2	Surveying	\$ -	
3	Offsite Debris Removal	\$ 19,500	Dumpsters and Offsite Trash Pick-up
4	Final Cleaning	\$ -	
5	Temporary Fencing	\$ 1,925	Temporary Fencing
6	Utility Fees	By owner	FPI, AT&T, Comcast Water and Sewer
7	Impact Fees	By owner	County Road, Fire and Police Impact Fees
8	Permit Fees - Allowance	SEE BELOW	Master Building Permit Fee
Demolition		\$ 18,500	
Demo Scope		\$ 18,500.00	
9	Remove Front Door	Incl	
10	Remove Windows	Incl	
11	Remove Mezzanine	Incl	
12	Demo Small Conc. Slabs @ exterior	Varies	
13	Demo Conc., Stoop and Steps and Walk	Incl	
14	Demo Existing Conc. Apron	Incl	
15	Demo Existing Door, Frame and Transom	Incl	
16	Demo Existing Overhead Door	Incl	
17	Demo Partition Framing	Incl	
18	Remove all Vinyl Floor Tile & Adhesive	Incl	
19	Demo Wood Canopy w/ Steel Pipes	Incl	
20	Demo Conc. Roof Overhang	Incl	
21	Demo Built-Up Roofing, Cementitious Roof Deck down to Bar Joists	Incl	
22	Relocate HVAC	Incl	
23	Remove Entire Cast-inPlace Conc Tie Beam, Cornice and Frieze	Incl	
24	Remove Sections of Cast-in-Place Conc. Columns	Incl	
25	Demo ALL Plumbing Fixtures	Incl	
26	Demo All Electrical back to Panels	Incl	
27	Temp Protection	Incl	
28	Shoring	Incl	
29	Dumpsters	Incl	
30	Clean Up	Incl	
31			
Division 2 - Site Work		\$ 6,293	
32	02 00 00 SITEWORK	\$ 3,361	
33	02 81 00 IRRIGATION SYSTEMS	By Owner	
34	02 90 00 LANDSCAPING	By Owner	
35	02 90 05 BIKE RACKS	\$ 1,300	
36	02 90 10 FENCING	\$ 1,632	
35			
Division 3 - Concrete		\$ 229,120	
36	03 30 00 CAST IN PLACE CONCRETE	\$ 229,120	
37	03 52 00 INSULATED LIGHTWEIGHT CONCRETE	Incl w/ Roofing	
38			
Division 4 - Masonry		\$ -	
39	04 20 00 MASONRY	\$ -	
40			
Division 5 - Metals		\$ -	
41	05 20 00 METAL JOIST	Existing	
42	05 30 00 METAL DECKING	Incl w/Roofing	
43	05 40 00 COLD FORM METAL FRAMING	Incl w/ Drywall	
44	05 50 00 MISC. METAL	NIC	
45			
Division 6 - Wood		\$ 14,249	
46	06 22 00 MILLWORK	\$ 14,249	
47			



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Division 7 - Thermal & Dampproofing		\$ 88,287	
48	07 20 00 LT.WT. CONCRETE	Incl'd w/Roofing	
49	07 50 00 MEMBRANE ROOFING	\$ 88,287	Replace Metal Deck, Lt. wt conc and roofing membrane
50	07 90 00 SEALANTS	NIC	
51			
Division 8 - Frames, Doors & Glazing		\$ 89,804	
52	08 10 00 DOORS, FRAMES & HARDWARE	\$ 21,200	
53	08 33 00 OH DOORS	\$ 12,154	
54	08 40 00 ENTRANCES & STOREFRONTS	\$ 56,450	
55			
Division 9 - Finishes		\$ 87,079	
56	09 20 00 LATH & PLASTER PATCHING ONLY	\$ 12,500	
57	09 25 00 GYPSUM WALLBOARD ASSY	\$ 38,038	
58	09 51 00 ACOUSTICAL CEILING	\$ 6,538	
59	09 65 00 RESILIENT FLOORING	\$ 11,929	
60	09 90 00 PAINTING	\$ 18,073	
61	09 97 23 CONCRETE SEALER	NIC	
62			
Division 10 - Specialties		\$ 16,463	
63	10 44 00 SIGNS	\$ 450	
64	10 52 00 FIRE EXTINGUISHERS	\$ 170	
65	10 70 50 METAL LOCKERS TYP OF 45 EA.	\$ 10,144	
66	10 82 00 BATHROOM ACCESSORIES	\$ 5,699	
67			
Division 11 - Equipment		\$ -	
68	11 16 00 LOADING DOCK EQUIPMENT	NIC	
69			
Division 12 - Furnishings		\$ -	NIC
Division 13 - Special Construction		\$ -	
70	13 90 00 FIRE ALARM	Incl'd w/ Elect	In Electrical Scope of Work
71			
Division 14 - Conveying Systems		\$ -	NIC
Division 15 - Mechanical		\$ 65,489	
72	15 30 00 FIRE PROTECTION	NIC	
73	15 40 00 PLUMBING	\$ 32,339	
74	15 50 00 HVAC	\$ 33,150	
75			
Division 16 - Electrical		\$ 60,746	
76	16 05 00 ELECTRICAL	\$ 60,746	
77			
Construction Sub-Total		\$ 817,938	
78	Permit & Fees Allowance	\$ 20,448	
79	Bond Premium	\$ 10,224	
80	Builder's Risk Insurance	EXCLUDED	
81	Insurance Premium	\$ 8,179	
82	GC OH & Fee	\$ 102,242	
TOTAL BID COST		\$ 959,032	