

**Proposal for Community Based COVID Rapid Antigen Testing**  
**City of Key West and Keys AHEC Health Centers-Phase 3**

**Services to be performed:**

Keys AHEC will work within the City of Key West with a team of licensed and professional staff to provide a minimum of 1,500 COVID-19 Rapid Antigen testing to eligible residents and those employed within the City Limits by City Businesses. AHEC and its partners will follow DOH/CDC protocol for testing and reporting.

Keys AHEC will coordinate with partners to deliver results to all tested patients and report to the FDOH as required. Keys AHEC will use local protocols for working with patients with positive results, on quarantine information, contact tracing as well as providing basic information on COVID-19.

Keys AHEC will properly market all testing events, sites and recognize program partners.

Patients testing positive will be referred to their primary care provider for follow up or to a local Urgent Care Center as appropriate. Each partner will create its own schedule and availability for testing.

**Tests:**

- Test will include:
  - Rapid Antigen Testing
    - Test kits will be purchased from McKesson based on availability of test. The preferred test will be the Abbott Binax test kit. This test kit does not require any special analyzers, can be used at any site, is most cost efficient and equals sensitivity and accuracy of other top Rapid Tests.
  - PCR Tests-will be referred to local providers for lab test PCRs.
- Rapid Tests will be at no cost
- Testing will be offered by drive up/walk up as events are scheduled.
  - No appointments will be scheduled due to volume of testing
- Providers will report all positive tests to the local DOH.

**\*\*Please note service may be interrupted based on test kit availability as McKesson has providers on a monthly allocation. Keys AHEC is contacting multiple sources to ensure availability of up to 3000 test kits.**

**Sites/Schedule:**

- Keys AHEC will work with the College of the Florida Keys to secure space for testing at their College Rd location.
- Dates:
  - **January 18<sup>th</sup>, 20<sup>th</sup> and 22<sup>nd</sup> 2022** to extend the current time frame of **Phase 2** to accommodate current need for testing.
    - **This extension will be based on testing moving to CFK.**
  - Phase 3 Testing:
    - Testing will run 11 weeks on the days/times outlined below
      - **January 23, 2022 to April 9, 2022**
      - Days: Tuesday from 4-7, Thursday from 4-7 and Saturday from 10-2.

## Support Items

Keys AHEC will provide to staff all necessary PPE and decontamination supplies needed to maintain a safe environment.

### Proposal for Support: \$50,000

- Abbott Binax Test Kits-\$16,000 2,000 kits at \$320/box, 50 boxes at 40 Tests per Box
  - Small cost for shipping TBD
- PPE and Medical Supplies-\$1,500. Gloves, Gowns, Masks, Sanitizer, Shields, Disinfectant, Pens, Print forms, Patient info etc
- PR/Ads-\$1,000-News Paper, Radio and Social Media Ads, and Flyers
- Miscellaneous Costs-\$1,000-Consent Forms Printed, Mobile Fax Service for Reporting etc
- Testing Staff-\$30 hr x 8-9 people x 3 days per week x 5 hrs per day for 6 weeks=\$21,500
  - \*May be less based on testing volume
- Admin Staff-\$25 hr x 1 person X 5 days x 4 hrs for 6 weeks. Reporting to State's ELR, Keeping Data Records and making appointments (Point of Contact)=\$3,000
  - Tax/Fringe=\$1,000
    - Formulas are for a total cost where it is understood there may be staff available on other days/times as needed
- Admin-\$5,000-Lead Management, Operations, Fiscal Management, Logistics, Staffing, Procurement and Contracting.

Respectfully Submitted on 1/9/2022

*Michael Cunningham,* CEO

Keys AHEC Health Centers