

Port and Marine Services Capital Project Status

March 9, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • PO Issued for Structural Engineering Firm Artibus
1	PM: Janet Design: Contractor:	KWB	KB1402	Piling Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Phase 2 Bid 90% complete. Permits submitted to FDEP, ACOE for work
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved • Stairs, railings, floor complete • Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 • Bight Board and CRA approval • Sprinkler system 100% complete • ADA lift equipment has been delivered and is partially installed
1	PM: Karen Design:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design

Port and Marine Services Capital Project Status

March 9, 2018

	Bill Horn Contractor:			Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1302	Bath House Renovations - Tasks orders issued to Horn for \$19,000/\$12,000 - Major upgrade to interior both Margaret and Main bath house - Project estimated at \$789,000 - Construction drawings in house review - City review complete - Bids received March 15-all bids were well above budget and were rejected - General Services Contract for Margaret St-\$195,000 (Bid \$265,000) - Bight Board and CRA approval
1	PM: Karen Design: Contractor:	KWB	KB1305	Greene St. Parking lot design/landscape - No cost estimate - Staff is looking at redesign of the surface lot but waiting on final direction - Parking garage concept was presented to Board. Unanimous rejection of building garage at this site. Recommending looking at Caroline St - Port will task Bill Horn with design - Parking garage rejected-moving forward with design of surface lot - Waiting on final approval of Conch Republic Seafood lease
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof - Project cap \$100,000, architect estimate significantly higher - Design task order to Horn, \$23,000-approximately\$10,000 spent - New independent roof structure covering the existing business - Letter sent which allows BO's to complete project and reimburse for work - Notified that Bert Bender is working with BO again to develop a final design
1	PM: Doug Design: Peter Pike Contractor:	KWB	KB1101	Ferry Terminal Pier Extension - Budget Construction \$700,000 - Navy has indicated they will allow 80 ft extension - Peter Pike working on modification to plans - FDEP permit received - ACOE permit received - FDOT has given final approval. - Bid has been advertised - Bight board approval of construction oversight services from Tetra Tech \$53,118

Port and Marine Services Capital Project Status

March 9, 2018

				- Bids received 12-27-17: Low Bid: \$1,134,000 - Recommending moving forward with bid- using reserves - Bight Board and CRA approval
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis - Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility - Task 1 & 2 complete - Meetings with CBP and Conch Harbor - Meet with CBP and Coast Guard on 4/21 - Developing letter to send to CBP - Final concept has been submitted to CBP - Meet with CBP on 10/20-K2M modifying floor plan - Modified Floor plan submitted to CBP - Letter of Intent to US Customs and Border Protection has been submitted- - CBP looking to set up design review meeting
1	PM: Karen Design: Contractor:	KWB	KB1502	Ice House at Conch Republic Seafood - New Roof system - Spalling Repair - HARC Approval 9/27 - Design documents being prepared - Parking garage rejected - Building future to be reviewed including possible relocation of Reef Relief - Reef Relief as indicated they do not want to relocate
1	PM: Karen Design: Bill Horn Contractor:	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse - Partially granted funded-up to \$350,000 - New 3,300 sq ft building and covered area - Estimated construction cost \$1.5 million - In-house for review completed 4 Bids Received February 14 - Low bidder Pedro Falcon at \$1,917,953 - Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 - City Commission approval March 20
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Work is ongoing - Cost estimate: \$80,000
1	PM: Karen Design:	City Marina	GB	Dolphin Pier - Estimated cost \$1.1 million for construction- - Major spalling underneath concrete decking - Permit has been submitted

Port and Marine Services Capital Project Status

March 9, 2018

	Stantec Contractor:			• Task order for construction documents and construction oversight approved • FDEP and ACOE permits received • CRA approved Ebsary bid \$884,000 • Contract in place. Construction to start late August • Preconstruction meeting held August 8th • Plan complete for relocation of boats • Project delayed because of storm and damage to Kingfish • Working with contractors to partially repair Kingfish in order to move forward with project • All Houseboats have been relocated • Docked delayed-scheduled for first week May • Dock will not even be delivered and contractor will be facing \$1,000 per day LDs
--	----------------------------	--	--	---

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised-bids \$100,000 over budget, will rebid
3. Installation of Marine Sync type system-controlling and reading of water and electric meters at pedestals remotely
4. Pilings damaged caused by Irma is being repaired