



Quarterly Update

Key West's Strategic Plan
May 3, 2022

AFFORDABLE HOUSING



**Home Ownership Course for Bahama Village Residents
January – March 2022**

126 Units



NEW HOUSING

Lofts at Bahama Village: 126 units Summer 2024

Garden View: 104 units Spring 2023

Supportive & Transitional Housing (FKOC & AH): 74 units

REGULATORY/POLICY

Comprehensive Plan Update on Housing Policy & Housing Needs Assessment: RFQ in Process



Poinciana Housing – 74 Units (FKOC & AH)

COMMUNITY SUPPORT

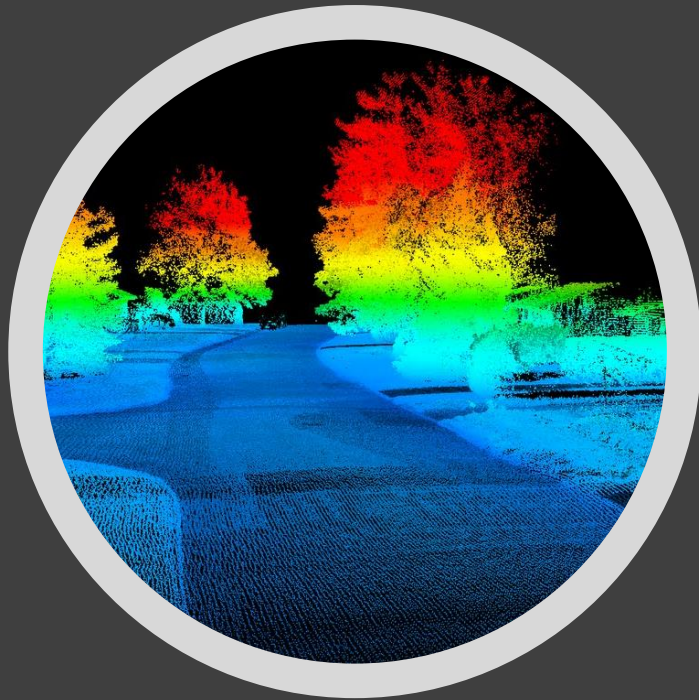
Free Home Ownership Course & Counseling: Neighborhood Housing Services of South Florida

Housing and Community Development Manager: Hired 90 day contract

SEA LEVEL RISE

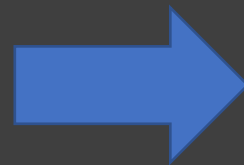


ADAPTATION PLAN FOR KEY WEST



Municipal Lidar Data

Begin Summer 2022



Vulnerability Assessment

Grant Approved by FDEP

RFQ Drafted (Legal Dept)

ENVIRONMENTAL PROTECTION





Key West Compost - 2022



COMPOSTING

Compost Pilot Complete
(FDEP Testing, Market Analysis)

NEAR SHORE WATERS

Approx. 50% of screens on
outfalls

WASTE

Waste Energy Feasibility Study

Key West Ploggers



CLEANLINESS

ADOPT-A-SPOT

12 organizations

ADDITIONAL CODE ENFORCEMENT

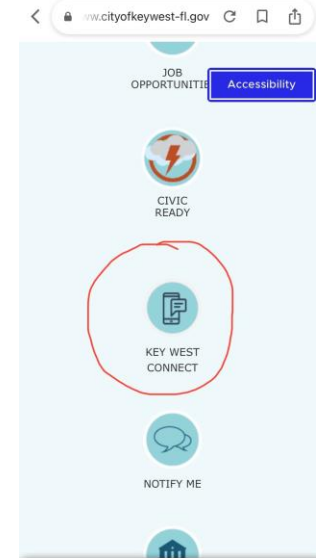
6 times the number of violations

KEY WEST CONNECT

From 20 notifications to 175 per month

MAYOR'S BEAUTIFICATION COMMITTEE

100 Cigarette butt receptacles



TRAFFIC AND PEDESTRIAN FRIENDLINESS





E-VEHICLES

Deadline for RFQ May 2022

City Commission Selection in June 2022

BIKES

Installing approx. 1 per week for 2,000 bikes

BUSES – ON DEMAND TRANSIT

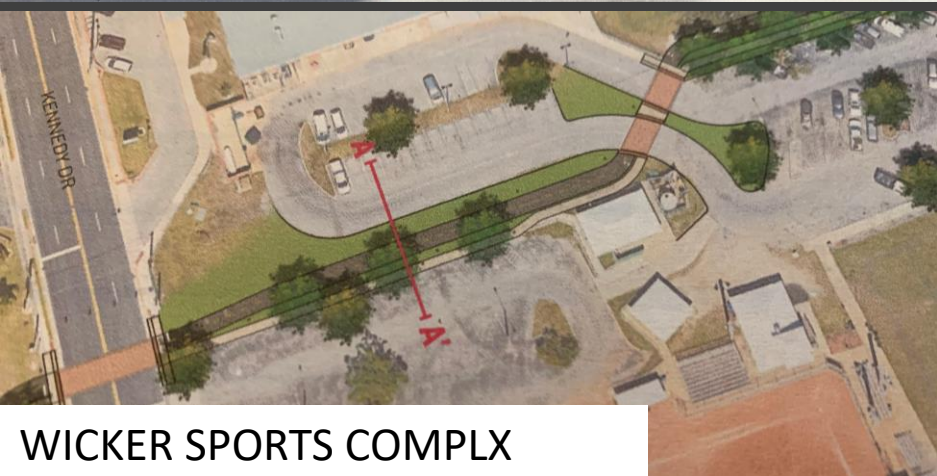
Selected vendor, applied for a grant for \$312,000

KW Intermodal Center/KWIC feasibility study in



TRAILS

\$680,000 grant supported by County for Wicker Bike Trail



WICKER SPORTS COMPLX



OUR EMPLOYEE PLAN & COMMUNICATION STRATEGY

**Key West Appreciation Picnic for City
Employees and Families - April 2022**



COMMUNICATION

Notify Me (goal 5,000)

1,332 sign-ups (not including 300 of our own employees)

EMPLOYEE PLAN

Employee morale improved

March 2021 = **2.6**

February 2022 = **3.2**

Leadership Class for Department Heads



PILOT CLOSED OR
SHARED STREET

GRANT FOR THE
VULNERABILITY
ASSESSMENT

MICRO-SEALING
OF ROADS

MANDATORY
RECYCLING

STICKING POINTS



QUESTIONS

