

MEMORANDUM

Date: June 4, 2025

To: Honorable Mayor and Commissioners

Via: Brian L. Barroso

City Manager

From: Rogelio Hernandez

Director of Transportation

Subject: 25-3863 Authorize the Duval Loop fixed route circulator to fare-payment service

Introduction

Authorize the Duval Loop fixed route circulator to fare-payment service to reduce potential impact to general funds and others.

Background

The Duval Loop fixed-route circulator began service in August 2017. The route was previously funded through cost-sharing: 50% from the FDOT Service Development Grant Program and 50% through the City's Transportation Alternative Fund (TAF 111). On May 5, 2020, the City Commission approved a \$1 fare for the Duval Loop. Subsequently, on October 20, 2022, the Commission approved suspending the \$1.00 fare to assist with community-wide economic recovery from the pandemic. In FY 2022, the Duval Loop route was classified as a city route, placed in the 411 Transit Cost Center, and received funding through current city route grant programs (cost-sharing: State 50%; City 50%). Moreover, the City Commission approved this revenue stream via fare collection on September 17, 2024. Imposing below-fare changes will allow the department to sustain current and long-term Duval Loop service and reduce potential impacts to the City's General Fund.

CURRENTE AND PROPOGED RATEG		
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Type	Current Rate	Proposed Rates
One-Way	Free	\$1
All-Day Pass	-	\$4
7-Day Pass	-	\$8

Procurement

The projected operational cost for the Duval Loop in FY24/25 is \$1,011,476. Approving the transition of the Duval Loop to a fare-paying service will not incur any costs to the city. Revenue generated from the approved fare structure will enable service maintenance and improvements, ensuring the long-term sustainability of the Duval Loop route.

Recommendation

The City Manager's Office recommends the Mayor and Commission approve the changes and rates for the Duval Loop as outlined in the above table.