

MEMORANDUM

Subject:	Interim City Manager Interlocal Agreement with Monroe County and the Florida Keys Aqueduct Authority for Eaton Street roadway repairs. Approving Work Order for
Via:	Todd Stoughton,
From:	Ian McDowell, P.E. Interim Engineering Director
To:	Honorable Mayor and Commissioners
Date:	August 8, 2024
File No. 24-62	206

Introduction

Staff recommends that the Mayor and City Commission authorize the Interim City Manager to approve an Interlocal Agreement (ILA) with Monroe County (hereinafter the "County") and the Florida Keys Aqueduct Authority (hereinafter the "Authority") to facilitate the Eaton Street roadway repairs and resurfacing project, and authorize the Interim City Manager to execute a work order for Charley Toppino & Sons, Inc. to complete the construction work in the amount of \$981,902.18 upon consent of the City Attorney, and authorize any necessary budget adjustments and transfers.

Background

The condition of the asphalt pavement on Eaton Street, which was last repaved in 2012, is among the worst drivable roadways in the City. Eaton Street is a County owned road, with the City sharing responsibility of providing traffic controls, sidewalks, and other items outside of the pavement and roadway drainage. The County, the City, and Authority all own utilities along Eaton Street, which are located below the roadway surface.

All three entities are concerned with the current condition of Eaton Street, and joint discussions have been held which have helped identify key factors contributing to the existing roadway conditions. These

discussions provided insight into the cause of trench failures within the roadway, as well as leading to appropriate methods of remediation. While most asphalt roadways may last 15-25 years, the irregular roadway surface along Eaton Street is due to utility trench failures in both travel lanes. As restoration of these trenches is imperative to repairing Eaton Street, and responsibility for the trench failures can be attributed to utilities owned by all three entities, the City, County, and Authority agreed to pursue an ILA to facilitate the repair of Eaton Street as one project. The ILA has been reviewed by the Engineering Department as well as the City Legal Department.

In accordance with the attached ILA, the City will issue a work order for all repairs, paving, and striping as required along Eaton Street between Simonton Street and White Street using the General Utilities and Infrastructure Services Contract and Right of Way contract. Additionally, engineering design costs related to repairs of County owned stormwater facilities at the intersection of White Street and Eaton Street will utilize the existing City General Engineering Contract. The County and Authority have agreed to reimburse the City for the share of costs to address their respective responsibilities.

Entity	Work Order Amount
City of Key West	\$431,622.46
Monroe County	\$292,516.26
FKAA	\$257,763.46
Total Project Cost	\$981,902.18

The work order from Charley Toppino & Sons, Inc. are broken down by each entity as follows:

This project supports the Key West Strategic Plan, including meeting infrastructure goal no. 1 A transportation system which is aesthetically attractive, functional, efficient, safer, and environmentally sensitive.

Procurement

The ILA will require the City to procure and manage the construction contract for the project, which will utilize a Work Order under the existing Right of Way and General Utilities and Infrastructure Services Contracts. The County and Authority will respond to City requests for reimbursement based on the percentage share of the cost, as demonstrated through the schedule of values, and as associated with respective maintenance responsibilities. The project will be funded by account II41022403 with a not-to-exceed cost of \$981,902,18. The final City share of this cost after reimbursement is not-to-exceed \$431,622.46.

Recommendation

The City Manager's Office recommends that the Mayor and City Commission authorize the City Manager to approve an Interlocal Agreement (ILA) with Monroe County and the Florida Keys Aqueduct Authority to facilitate the Eaton Street roadway repairs and resurfacing project, authorize the City Manager to execute a Work Order with Charley Toppino & Sons, Inc., for \$981,902.18 upon consent of the City Attorney, and authorize any necessary budget adjustments and transfers.