Sustainability & Adaptation

August & September Report

• Adaptation:

- Adaptation Plan: The draft Chapter actions are currently under final review and then will be scored. Staff has provided comments for the Historic, Economic, Housing, Infrastructure, Power/Water, and Environmental chapters thus far.
- o Green Building Program: Stakeholder outreach plan is complete and the presentation is posted on the <u>City's website</u>. The Program was presented to the Planning Board on September 18th, who provided staff with great guidance. The Program will go back to the Planning Board on October 16.
- Duval Revitalization: The consultants are providing final draft product for review. The effort expects to bring a final version to staff the week before agenda setting for a final presentation at the December Commission meeting.

• Grants:

- o DOD Housing Grant: DOD staff is routing language through Congress to expand it's authority to help with our Housing Study. We expect final passage between October and December 2025.
- ODD Wastewater Treatment Plant: Awaiting approval for time extension. May be delayed by federal government shutdown.
- o FDHR Historic Adaptation Surveys Grant #1: Waterfront Playhouse and Meson de Pepe's. Finalizing grant reports for close out.
- FDHR Historic Adaptation Surveys Grant #2: Aquarium & Hospitality House. Agreement has been received and will be on the October City Commission agenda. Working on Task Order for November City Commission agenda.
- o FDHR Historic Special Category Grant: Diesel Plant. Entire budget slashed.
- o FDHR Historic Surveys Grant #3: Tift Icehouse. Submitted June 2. Waiting for ranking meeting.
- o FDHR Historic Special Category Grant: Waterfront Playhouse. Ranked high for FY27. Won't know if the State budget survives until next year.
- o FDEM Watershed Master Plan: The final plan was submitted to the City Commission Aug 6th. We are now closing out the grant.
- ACOE Water Quality Improvements: CM's office is readdressing the allocation formula. Next steps are an ILA between the partners and a partner MOU with ACOE.
- o FDEP Recreation Development Assistance Program: Bayview Fitness Area. Submitted 9/30.
- o USDOT Innovative Finance and Asset Concession. Park N Ride and KWIC. Submitted 10/1.
- USDOT Safe Streets Demonstration Grant: Data Collection. Submitted June 25th
- o NEA Grants for Arts Project Bus Shelters. Submitted July 22
- o FEMA HMGP Tier 3: Duval Stormwater. Submitted July 25
- o FDEP Resilient Florida: Fire Station 3 & Harris/10th stormwater. Submitted Sept 1
- Evaluating:
 - FDEP Coastal Partnership Initiative (10/31)
 - FDOF Community Forestry Grant (10/20)
 - FDOF Urban and Community Forestry IRA Grant (11/17)
 - FDOT Transportation Alternative funding (Dec)
 - NPS Save America's Treasures (Dec)
 - Parks and Open Space Florida Forever Grant Program (1/19/26).

• Water Quality:

- The Water Quality Monitoring Program RFP was reworked and released for bid again. Submissions were received Sept 17.
- The Water Quality Monitoring Program RFP #2 received 5 submissions that were ranked on Sept 29th.
 The highest-ranking submission, Stantec was approved at the October 9th City Commission meeting for approval to negotiate a contract.

Energy

- The ESCO Task 1 was approved at the October 9th City Commission meeting. The consultant team of NV5 will investigate the City's buildings and bills and present a financial estimate for efficiencies and adaptation projects in early 2026.
- The DOE Strategic Energy Plan draft has been received, and the City was nominated to advance to the next level, that of a "Deep Dive" of creating an Energy Efficiency and Resilience Map. We will know soon whether we were chosen.
- o Adaptation and Energy Coordinator completed benchmarking of electricity (two years of data) and water (one year of data) for City facilities.
- Adaptation and Energy Coordinator accepted a new position as a Planner 1 in the City Planning Department. The position has been temporarily suspended as per City Commission wishes during Budget Hearings.

• Community Outreach

 Green Drinks and the eNewsletter will go on hiatus until the Adaptation and Energy Coordinator position is reposted and filled.