



THE CITY OF KEY WEST

3140 Flagler Ave Key West, FL 33040 (305) 809-3792

TO: Jim Scholl, City Manager

Cc: E. David Fernandez, Asst. City Manager – Operations
Mark Finigan, Asst. City Manager - Administration

FROM: Doug Bradshaw, Senior project Manager

DATE: May 20, 2011

SUBJECT: Truman Waterfront Roadway Design Task Order for Perez Engineering

ACTION STATEMENT:

This request is to approve Task Order # 11-007 in the amount of \$62,700 from Perez Engineering to perform Engineering Design and Technical Services for design of a roadway within the Truman Waterfront utilizing a 2004-2005 Defense Infrastructure Grant and to make necessary budget amendments to include project in City's current capital budget.

The agreement will be executed pursuant to F.S. 287.055 (CCNA), City Code 2-841, and the City's contract with Perez Engineering approved by Resolution #07-332 and extended and amended through Resolution #10-294.

BACKGROUND:

On July 27, 2004, the City of Key West applied for a Florida Defense Infrastructure Grant. The grant money was to provide for improved roadway ingress/egress to and through the Truman Waterfront property for both the public and the Navy. In addition, the new roadway will be used by the public to access Fort Zachary Taylor State Park. On September 1, 2004, Enterprise Florida awarded the City of Key West \$600,000. The grant funding can be used for both design and construction of roadways. Approximately 10% will go toward design.

It is the intent of the Florida Defense Infrastructure Grant Program to provide funds to qualified applicants for the purpose of supporting local infrastructure projects deemed to have a positive impact on increasing base efficiencies and the military value of bases or installations, including projects supporting base use diversification and base re-use strategy in the State of Florida.

The City has delayed the start of this project because of the uncertainty in the final design of the Truman Waterfront and final location of the road where it ties into the Navy and Fort Zachary Taylor State Park properties on the southwest side of the Truman Waterfront (see attached drawing). Even though there still is some uncertainty about that tie-in, City staff feels the location of approximately 75% of the roadway has been determined by the recently approved conceptual plan (attached) and guiding

MEMORANDUM

principles, the fixed location of the former Navy galley (currently the building utilized by the Police Athletic League), and the requirement to allow access to Fort Zachary Taylor State Park across City property (existing easement agreement). Additionally, the recent determination that the Navy/City will be removing the existing roadway leading to the Navy Mole property in order to remove soil contamination necessitates the need for an alternate access road.

Enterprise Florida, whom administers the grant for State, has indicated that because of the length of time that the grant has sat unused; there is a strong possibility that the grant money will be reallocated to another municipality if the City does not move the project forward expeditiously.

PURPOSE & JUSTIFICATION:

New and relocated roadways will need to be designed and constructed as the Truman Waterfront is developed in order to accommodate the elements of the project. One of the larger elements is the oval green space and small amphitheater that the LRA and Truman Waterfront Advisory Board have approved. The current roadway splits the property and the area of the oval green space. The new roadway will run along the edge of the oval and maximize the green space for the community.

OPTIONS:

1. Approve Task Order # 11-007 in the amount of \$62,700 from Perez Engineering to furnish to perform Engineering Design and Technical Services for design of a roadway within the Truman Waterfront and to make necessary budget amendments to include project in City's current capital budget.
2. Disapprove the task order.

The advantage of option 1 is it allows the City to move forward with design and construction of a roadway within the Truman Waterfront utilizing grant funding with currently no required funding from the City. By disapproving the task order, the grant agreement will most likely expire and the funds will not be available. Moving forward quickly with this project is essential.

FINANCIAL IMPACT:

Total amount is not to exceed \$62,700 for the design. The project is being funded through the 2004-2005 Defense Infrastructure Grant (Project #TR0501, previous account #105-1900-515-3100). The budget when amended will include the money in account 101-4303-543-6300. The City spent an initial \$22,861 in conceptual design fees in developing the roadway system when the grant was first received. The remaining \$514,438 will be used for construction of the roadway. Currently staff does not anticipate any additional funds required to complete the project.

A full breakdown of the cost are attached. The hourly rates are consistent with the General Engineering Services agreement the City has with Perez Engineering.

RECOMMENDATION:

City staff recommends option # 1: Approval of Task Order # 11-005 in the amount of \$62,700 from Perez Engineering to furnish general engineering services to the City of Key West to perform Engineering Design and Technical Services for design of a roadway within the Truman Waterfront and to make necessary budget amendments to include project in City's current capital budget.