



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

Executive Summary

TO: Jim Scholl
Mark Finigan, David Fernandez
Doug Bradshaw

FROM: Janet Muccino

DATE: May 3, 2012

RE: Approve entering into an Inter-local Agreement with Monroe County Tourist Development Council (TDC) for the Renourishment of Rest beach in the amount of \$245,000.

Action Statement

Request is made for approval of an inter-local agreement with the Monroe County TDC for the Renourishment of Rest beach in the amount of \$245,000.

Background

The City of Key West has applied for and been approved for a 50/50 matching grant from the Monroe County TDC in the amount of \$245,000 for permitting ,construction & CEI for the renourishment of Rest beach. Rest Beach has suffered severe sand loss over the past few years. In April 2012 the City placed 200 CY of sand on the beach under an FDEP emergency permit to help build up the protective berms. Atkins North America has submitted a task order to secure FDEP & USACE permitting to place 4500 CY of sand on Rest Beach.

Purpose & Justification

The purpose of applying for TDC cost share grants is to reduce the cost of the tax payers and to provide a beautiful beach for residents and tourists alike.

Options

Approve or disapprove the inter-local agreement for a TDC 50/50 matching grant in the amount of \$245,000 for Rest Beach renourishment.

Financial Issues

Rest Beach renourishment is estimated to cost \$490,000, which includes permitting, placement of 4,500 CY of sand & CEI. The TDC will reimburse the city up to \$245,000 (50%) of the total project cost including permitting construction and CEI. The city's 50% match (\$245,000) will be budgeted from the 103 / Fort Taylor account or the 102 / General Fund.

Recommendations

Staff recommends the City Commission approve the inter-local agreement with the TDC.

MEMORANDUM