

Port and Marine Services Capital Project Status

June 8, 2018

DISTRICT	PM/ CONTRACTOR	LOCATION	PROJECT #	PROJECT
1	PM: Doug Design: Bill Horn Contractor:	KWB	KB1501	907 Caroline Street Design (Piano Shop/ Maint Shop) • Project estimate for design \$150,000 • Design of new structure to replace existing • Bight Board gave direction for one story structure • Bert Bender to design retail and maintenance shop • City to seek 3rd opinion by structural engineer on current condition, options for repair, estimates for repair, and analysis of 50% rule • Structural Engineering Firm Artibus has provided a 3rd structural opinion that recommends demolishing the building because of current condition as well as the 50% rule. • Present to City Commission
1	PM: Karen Design: Contractor:	KWB	KB1402	Piling Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Phase I replacement completed by Florida Dredge & Dock • Completed updated piling, cross member, hardware inspection. • Phase 2 Bid 90% complete. Permits submitted to FDEP, ACOE for work
1	PM: Karen Design/Permit: Tetra Tech Contractor:	KWB	KB1509	Seawall Repair • Budget \$500,000/yr. • Ongoing project with multiple phases • Kearns has reached substantial completion with Phase I – Half Shell raw Bar Seawall Repair • Engineering Assessment for Phase II (Turtle Kraals to Schooner Wharf) Complete. • Phase II Environmental Permit submitted • Engineering Assessment for Phase III (Schooner Wharf to Conch Republic) complete. Report being reviewed. • FDEP and Corp permits have been submitted
1	PM: Karen Design: Contractor:	KWB	KB1504	Turtle Kraals Repairs • Project estimate \$150,000 • City to coordinate with lease on ADA accessibility-lift • Lease approved • Stairs, railings, floor complete • Task order for ADA lift and fire suppression system to Allied General in the amount of \$148,000 • Bight Board and CRA approval • Sprinkler system 100% complete • ADA lift equipment has been delivered and is partially installed

Port and Marine Services Capital Project Status

June 8, 2018

1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design • Incorporated into Phase II of Common Area project
1	PM: Karen Design: Bill Horn Contractor: Allied	KWB	KB1302	Bath House Renovations • Tasks orders issued to Horn for \$19,000/\$12,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$789,000 • Construction drawings in house review • City review complete • Bids received March 15-all bids were well above budget and were rejected • General Services Contract for Margaret St-\$195,000 (Bid \$265,000) • Bight Board and CRA approval. • PO issued for work, • Anticipated start Mid-June. • Mobile bathroom scheduled for delivery second week of June
1	PM: Karen Design: Contractor:	KWB	KB1305	631 Greene St. Site Development • Greene St Parking lots/Ice house/Reef Relief • Cost estimate \$2,725,000 • Seeking task order from K2M for full site development
1	PM: Karen Design: Bill Horn Contractor:	KWB	KB1401	BO's Fish Wagon Roof • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000-approximately\$10,000 spent • New independent roof structure covering the existing business • Letter sent which allows BO's to complete project and reimburse for work • Notified that Bert Bender is working with BO again to develop a final design
1	PM: Doug Design: Peter Pike Contractor: Ebsary	KWB	KB1101	Ferry Terminal Pier Extension • Budget Construction \$700,000 • Navy has indicated they will allow 80 ft extension • Peter Pike working on modification to plans • FDEP permit received • ACOE permit received • FDOT has given final approval. • Bid has been advertised • Bight board approval of construction oversight services

Port and Marine Services Capital Project Status

June 8, 2018

				from Tetra Tech \$53,118 - Bids received 12-27-17: Low Bid: \$1,134,000 - Recommending moving forward with bid- using reserves - Bight Board and CRA approval - Pre-construction meeting May 4th
1	PM: Doug Design: K2M Contractor:	KWB	NA	Ferry Terminal Analysis - Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility - Task 1 & 2 complete - Meetings with CBP and Conch Harbor - Meet with CBP and Coast Guard on 4/21 - Developing letter to send to CBP - Final concept has been submitted to CBP - Meet with CBP on 10/20-K2M modifying floor plan - Modified Floor plan submitted to CBP - Letter of Intent to US Customs and Border Protection has been submitted- - Met with CBP on May 15 to review concept layout - Next step-full design?
1	PM: Karen Design: Bill Horn Contractor: Pedro Flacon	City Marina	GB1301/G B1302	Dockmaster Office/Transient Bathhouse - Partially granted funded-up to \$350,000 - New 3,300 sq ft building and covered area - Estimated construction cost \$1.5 million - In-house for review completed 4 Bids Received February 14 - Low bidder Pedro Falcon at \$1,917,953 - Budget \$1,638,316, additional funds identified \$200,000, budget short by \$80,000 - City Commission approved March 20 - NTP Issued on April 30. - Contractor has secured building permits - Work began first week of June
1	PM: David Design: Contractor: Staff	City Marina	GB1501	Wahoo Fixed Dock Capital Maintenance - Replacement of wood decking 3 yr project - Work is ongoing - Cost estimate: \$80,000
1	PM: Karen Design: Stantec Contractor:	City Marina	GB	Dolphin Pier - Estimated cost \$1.1 million for construction- - Major spalling underneath concrete decking - Permit has been submitted - Task order for construction documents and construction oversight approved - FDEP and ACOE permits received

Port and Marine Services Capital Project Status

June 8, 2018

	Ebsary			• CRA approved Ebsary bid \$884,000 • Contract in place. Construction to start late August • Preconstruction meeting held August 8th • Plan complete for relocation of boats • Project delayed because of storm and damage to Kingfish • Working with contractors to partially repair Kingfish in order to move forward with project • All Houseboats have been relocated • Docked delayed-scheduled for first week May • Dock will not even be delivered and contractor will be facing \$1,000 per day LDs • Dock has been delivered • Pile driving and dock installation is complete • Utilities work in underway • Relocate vessels back to pier mid to late June
--	--------	--	--	---

Other:

1. Replacement of generator at ferry terminal
2. Installation of cameras at Mallory and Outer Mole-Bid advertised bid twice and rejected bids. Combining with Duval Street bid
3. Fender installation for Ingham-waiting on additional hardware