



THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

EXECUTIVE SUMMARY

TO: Jim Scholl, City Manager
Sarah Spurlock, Assistant City Manager
Greg Veliz, Assistant City Manager

CC: James Bouquet, Director of Engineering

FROM: Carolyn Sheldon, Senior Grants Administrator

DATE: May 26, 2016

RE: **Approval and authorization to execute the attached Florida Defense Support Task Force Agreement between Enterprise Florida, Inc. and City of Key West in an amount not to exceed \$150,000.00 for the Truman Annex Seawall Refurbishment project. Authorize necessary budget amendments and transfers to accept the funding.**

ACTION STATEMENT:

This resolution will approve and authorize the execution of the attached Florida Defense Support Task Force (FDSTF) Agreement between Enterprise Florida, Inc. (EFI) and City of Key West in an amount not to exceed \$150,000.00 for the Truman Annex Seawall Refurbishment project. The agreement will remain in effect for 12 months (start and end dates to be determined by EFI). Necessary budget amendment and transfers to accept the funding will be authorized.

BACKGROUND:

National Oceanic and Atmospheric Administration (NOAA) representatives brought to the City's attention that approximately 325 linear feet of sheet pile seawall abutting the NOAA facility and the Truman Annex boat ramp is currently in a state of significant disrepair. The seawall is located on City property. NOAA offered to help contribute to repair costs, as did Naval Air Station Key West (NASKW). The City subsequently applied for a Florida Defense Support Task Force (FDSTF) Grant to solicit State of Florida participation in the project and on May 20, 2016, FDSTF approved a grant in the amount of \$150,000.

PURPOSE AND JUSTIFICATION:

Repairs/construction of this approximately 325 linear foot steel sheet pile wall (seawall) will directly benefit the City of Key West, the National Oceanic and Atmospheric Administration (NOAA) and Naval Air Station Key West (NASKW).

Key to the Caribbean – Average yearly temperature 77° F.

FDSTF funding will assist in off-setting associated repair/construction costs. Repair to this seawall is consistent with the City of Key West 2011 Strategic Plan Infrastructure Goal #4, *Long term sustainability of the City' hard assets*, and Government Goal #3, *Team Key West – Cooperative planning efforts among organizations, business, and all government agencies*.

FINANCIAL IMPACT:

With the approval of the FDSTF Agreement, the City would receive up to \$150,000.00 for the Truman Annex Seawall Refurbishment project. Revenue in an amount up to \$150,000.00 will be deposited into the Infrastructure Surtax Fund 101 account 101-0000-334.90-00 / TR1503. Project costs associated with this grant will be budgeted in 101-4303-543.63-00/ TR1503.

The total estimated construction cost is \$715,000.00 (\$150,000.00 FDSTF Grant / \$165,000 Navy / \$200,000.00 NOAA / \$200,000.00 City) for the seawall.

RECOMMENDATION:

Staff recommends that the City Commission approve the attached Florida Defense Support Task Force Agreement with Enterprise Florida, Inc. to receive an amount not to exceed \$150,000.00 for the Truman Annex Seawall Refurbishment project.