

Fund: 001 General Fund
Department: 1305 Key West TV

Operating Expenditures	\$24,074	\$21,791	\$52,805	\$52,805	\$11,766	\$53,290	\$40,690	\$40,690
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City of Key West
Annual Budget
Fiscal Year 2024/2025

Fund: 001 General Fund
Department: 1305 Key West TV

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
		MIDDLE ATLANTIC L5 33" LECTERNS WITH CUTOUTS									\$7,800
		TEST/ FIELD MONITOR SDI / HDMI INPUT									\$1,100
Capital Outlay				\$2,221	\$2,051	\$3,800	\$3,800	\$0	\$13,300	\$13,300	\$13,300
Key West TV - Total				\$26,295	\$23,842	\$56,605	\$56,605	\$11,766	\$66,590	\$53,990	\$53,990