



Monthly Port & Marine Services Department Report

To: Todd Stoughton, Interim City Manager

Date: Aug 1, 2024

From: Karen Olson, Director

Subject: Monthly Department Update July 2024

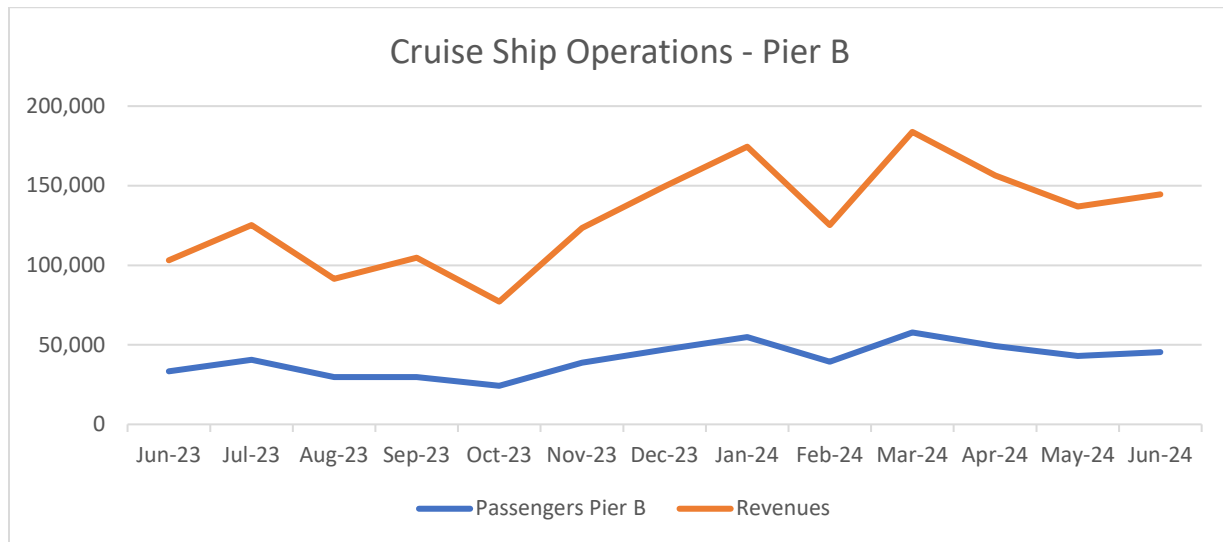
Port

Pier B

- 15 cruise ship visits
- 45,445 cruise ship passengers
- \$144,629 passenger fee revenue

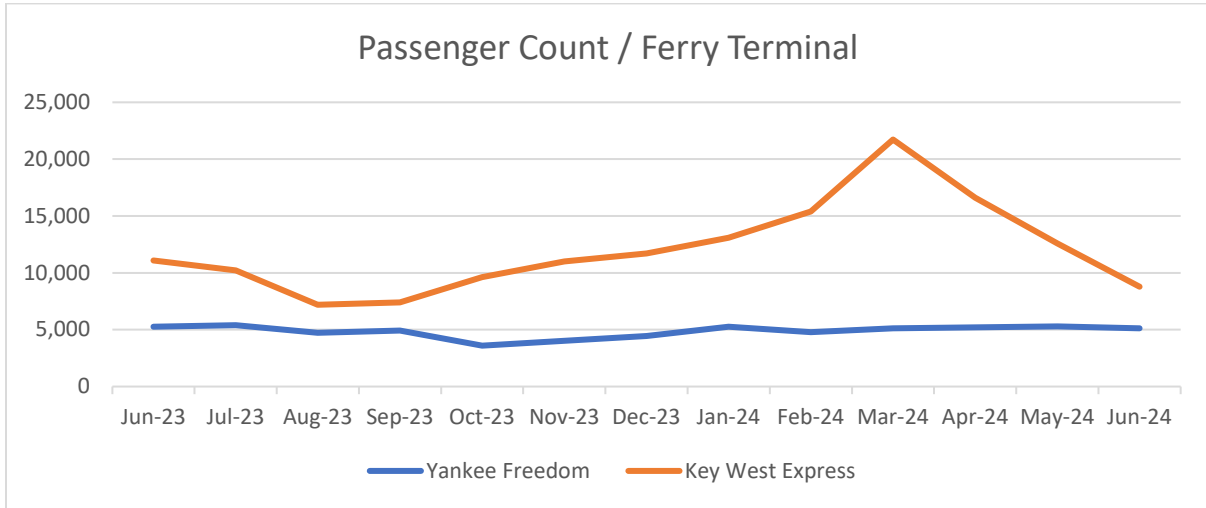
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



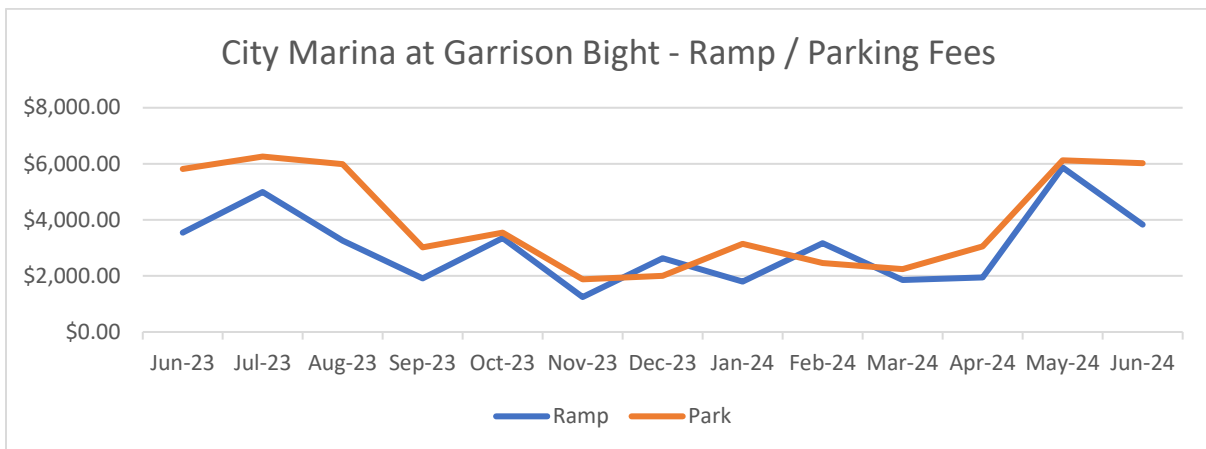
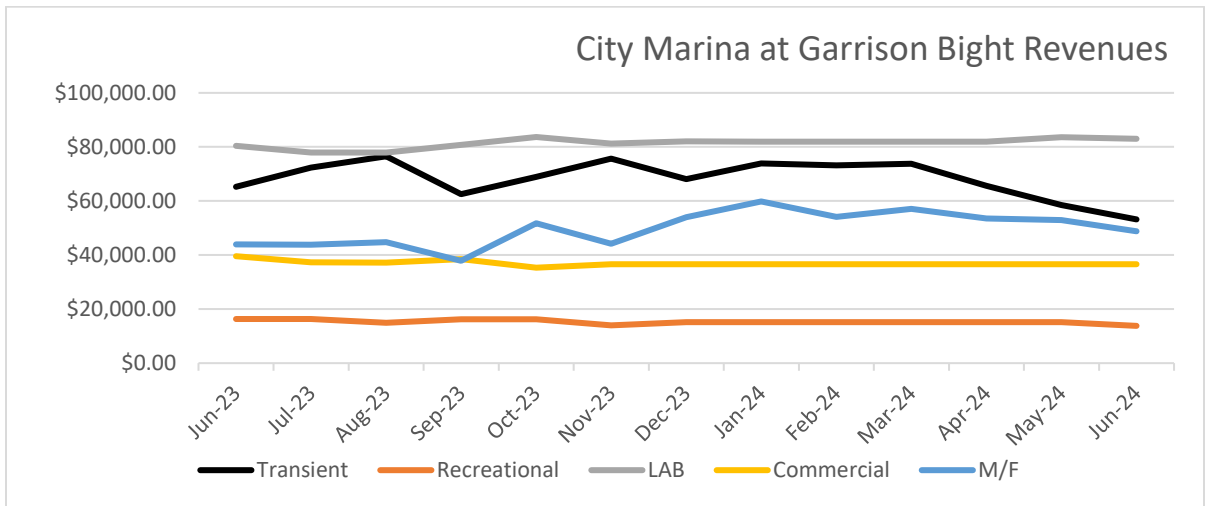
Ferry Terminal

- 13,885 total ferry passengers
- \$22,486 passenger fee revenue
- 19,602 gallons diesel sold



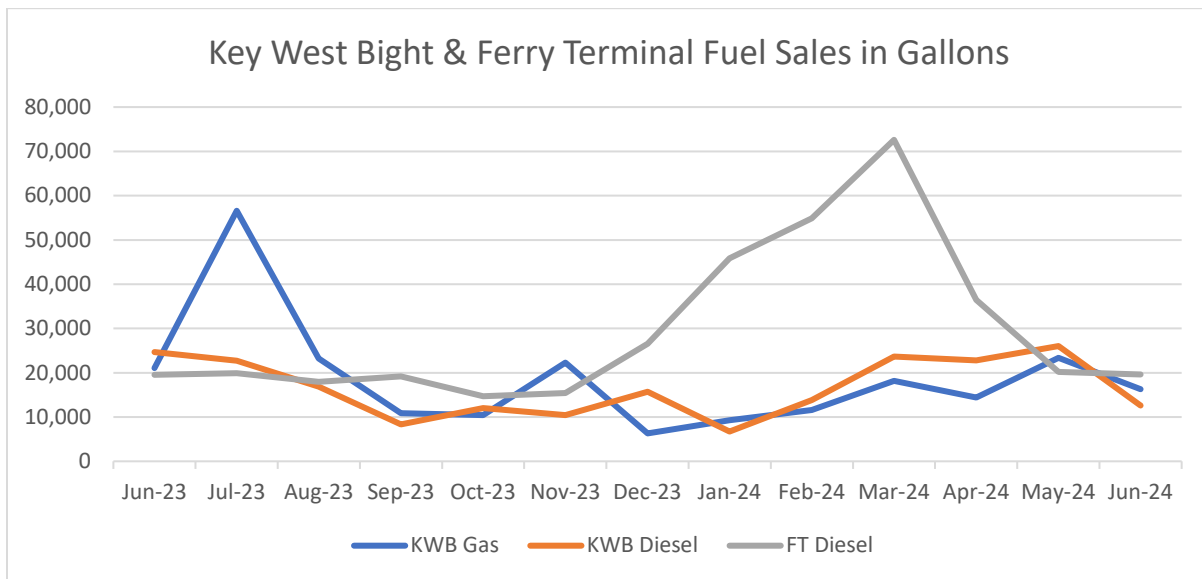
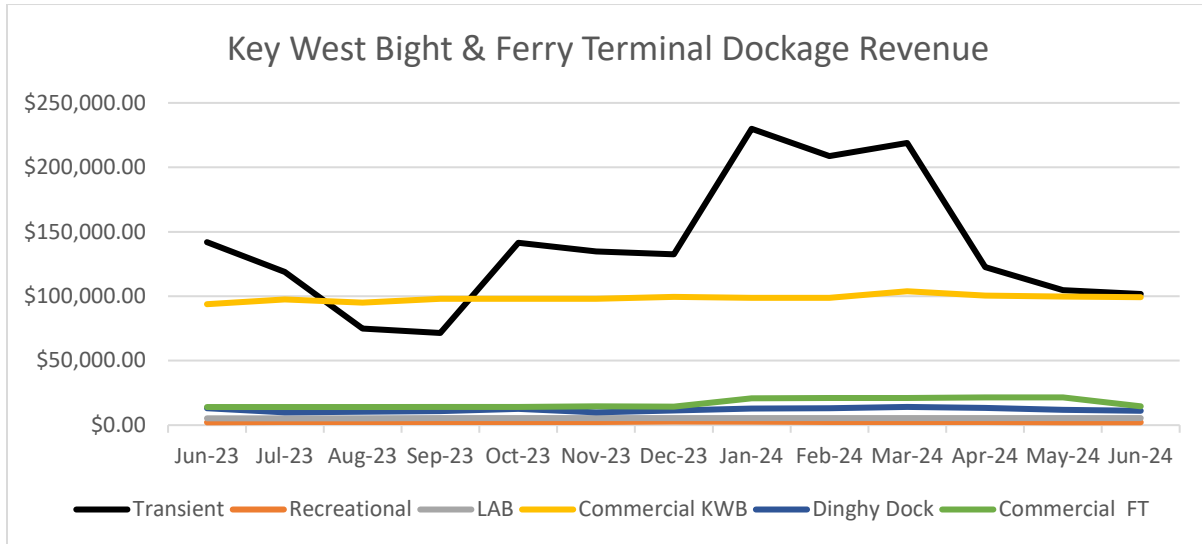
City Marina @ Garrison Bight

- \$103,573 transient, commercial and recreational dockage revenue
- \$82,955 liveaboard dockage revenue
- \$48,800 mooring field revenue
- \$9,858 ramp fees and parking revenue



Key West Historic Seaport

- \$234,620 total monthly wet slip revenue
- 16,279 gallons gas sold
- 12,567 gallons diesel sold



Administrative/ Financial

- Complete July billing – 3.3% CPI increase on account: Schooner Appledore Booth, Florida Straits Conch Company. Lease renewals: Sunset Watersports (Unit B & C)
- GB Liveaboard slip lottery for Tarpon 7 (new drawing 7/22 with new deadline 8/21/2024)
- GB Liveaboard dockage transfer: Marlin 19. Haymaker to Agnew. Sales price \$185,000. Transfer fee \$7,400

