



CITY OF KEY WEST 2024 BUDGET MID-YEAR AMENDMENT REQUEST

Department: Affordable Housing Trust Fund

Provide a Specific and Detailed Explanation for the Budget Amendment. Also, if not moving funds between accounts, please provide a Revenue source which may be utilized for the request when possible.

Explanation:

Habitat for Humainty of the Lower Keys has requested an additional \$10,000 in funding from the Affordable Housing Trust Fund to complete the projects that have been approved for FY23/24. All funding from their approved FY23/24 award of \$50,000 has been allocated and they are in need of \$10,000 to complete the properties that have been selected. This will also authorize the transfer of reserved funding in the amount for \$200,000 for the Down Payment Assistance program to the Community Development Office.

Budget Categories	Account Number	Current Budget	Budget Changes	New Proposed Budget Amount
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Expenditures:

Aid to Private					
Organizations	104-5401-554-8200	\$ 150,000.00	\$ 10,000.00	\$	160,000.00
Transfer Out	104-5401-554-9100	\$ 226,960.00	\$ 200,000.00	\$	426,960.00
Operating Reserves	104-5401-554-9803	\$ 482,727.00	\$ (210,000.00)	\$	272,727.00
			\$ -		

Tina Burns

Director Signature

03/04/2024

Date

Fund 104 - Mid Year

Final Audit Report

2024-04-03

Created:	2024-04-03
By:	CHRISTINA BERVALDI (CBERVALDI@CITYOFKEYWEST-FL.GOV)
Status:	Signed
Transaction ID:	CBJCHBCAABAAhpScKgfpRxkeutFBXUzamvmNnQmJwq7B


"Fund 104 - Mid Year" History

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Signature Date: 2024-04-03 - 7:02:50 PM GMT - Time Source: server- IP address: 174.211.173.31

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2024-04-03 - 7:02:50 PM GMT