

## Transportation Coordination Team (TCT)

### Medium Term Goals

The following is a summary of projects that City staff intends to have completed between now and the end of FY14.

These projects will be vetted with the TCT to ensure that they do not conflict with other transportation programs or goals, as well as optimized to collectively enhance safety, reduce congestion, and increase quality of life for our residents, businesses and visitors.

Estimations of effort are gauged on how much staff time it will take to complete.

Estimations of cost are rough and based on the following legend: (\$) <\$10,000; \$\$: \$10,000–\$100,000; \$\$\$: >\$100,000; + Will create revenue, rather than cost)

### **FY12-13**

<b>Goal/Project</b>	<b>Mode/Lead</b>	<b>Timeline/Description</b>	<b>Effort</b>	<b>Cost</b>
Walk Friendly Community Designation	Stewart Johnson Diane Nicklaus	Designation application serves as a roadmap for Best Management Practices for pedestrian proactive communities. After data collection completed, will use to set priorities for policy and project recommendations for FY14 on.	med	0
Bike Friendly Community Designation	Stewart Johnson Diane Nicklaus	Designation application serves as a roadmap for Best Management Practices for bicycle proactive communities. Data collected and ready to submit. Will use to set priorities for policy and project recommendations for FY14 on, including Bicycle Master Plan.	med	0
Walkability Audit of Glynn Archer	Diane Nicklaus Don Craig	Audit of right of way and other areas referencing the ADA compliance required within 800' of a government facility. Used to improve the safety and ease of access for residents and employees. Will be included in duties of Glynn Archer architect.	med	\$
Land Development Regulations & Transportation Related Ordinances	Don Craig Jim Young	Part of overall Ordinances updates in response to new Comprehensive Plan. Will vet best management practices with TCT and rewrite in conjunction with ordinance changes in order to eliminate confusion and unintended consequences. Staff review and recommendations will occur in FY2014.	hard	\$\$
Urban Design Master Plan	Don Craig	Create urban design plan to focus on highly visible corridors, create standards for long-term improvements. Ready by end of current calendar year.	hard	\$\$\$
Pedestrian Mall options	Don Craig	Consultant hired to analyze and present best management practices. Will be used to set priorities for policy and project recommendations for FY14 on.	hard	\$
Recreational Rental Vehicle Impacts	Don Craig Ginny Haller	Follow up to Carrying Capacity Traffic Study, a new ordinance to regulate the increased traffic from commercial vehicles (mopeds, electric cars, bicycle tours, etc).	hard	+\$?
✓Updated Public Transit Routes	Myra Wittenberg	Red and Orange changed to mimic the routes of very popular Blue and Green lines. The changes will decrease the wait time between buses to approximately 30 minutes. Transition complete!	med-hard	\$
Motorcycle Awareness Campaign	Jim Benkoczy	Per FDOT grant, decrease motorcycle injuries and crashes by 10% through outreach, education and increased traffic enforcement.	med	\$\$

## **FY14 for Ranking**

<b>Goal/Project</b>	<b>Mode/Lead</b>	<b>Timeline/Description</b>	<b>Effort</b>	<b>Cost</b>
Bicycle Master Plan	Diane Nicklaus Alison Higgins	In-house and stakeholder vetted desired conditions for bicycle safety and increased utilization. Will involve best management practices, TCT guidance, community meetings and proposed funding mechanisms. Hope to complete by end of calendar year with help from consultant.	med	\$
Staples Ave Bridge Assessment	Doug Bradshaw Diane Nicklaus	Engineering will perform a structural analysis of the bridge to determine if the bridge can be repaired or will need replacement. Engineering will complete in time to provide finance with cost for upcoming budget.	med	TBD
Transportation Mitigation Fund	Don Craig	Explore creation of transportation mitigation program, which could be a resource to other transportation LOS issues as well.	med	0
Residential Meter Parking Permit	John Wilkins	Seeking guidance from Commission regarding ending or modernizing according to best management practices. Timeline will be determined by outcome of Special Commission meeting.	med	+\$\$\$
Employee Assistance Parking Permit	John Wilkins	Seeking to reduce residential parking conflicts and financial burden to employees by moving permitted area to park N ride only. Timeline will be determined by outcome of Special Commission meeting.	med	+\$\$\$
Residential Parking Permit	John Wilkins	Seeking to alleviate residential parking conflicts by restricting eligibility to actual residents of Historic district. Timeline will be determined by outcome of Special Commission meeting.	hard	\$
Maintenance Planning/Prioritization Software	Rod Delostrinos	Software to supplement existing NaviLine software. This would allow for prioritizing all work requests, increasing efficiency. Current system is limited.	med	\$
Google Maps for Transit	Myra Wittenberg	Enable bus trip planning via Google Maps by translating City transit data to match Google format.	hard	\$
GIS Person	Don Craig Doug Bradshaw		easy	\$\$
Lane Striping	Doug Bradshaw John Wilkins Greg Veliz	To meet striping needs of parking and bicycles. Includes master plan for guidance. Leads will meet to come up with	Med	\$\$\$
ADA Transition Plan	Doug Bradshaw	Required by law. Will help prioritize sidewalk projects into the future.		

## **FY14 Set**

<b>Goal/Project</b>	<b>Mode/Lead</b>	<b>Timeline/Description</b>	<b>Effort</b>	<b>Cost</b>
Alternative Fuel Busses	Myra Wittenberg	Currently researching sizes, models, and fuel types of buses to be purchased. Will also increase bicycle carrying capacity. Grant funded, purchases will begin in FY2014 and continue over the next five years to replace aging fleet.	med	\$\$ Grant
Public Transit Facility	Myra Wittenberg	Plans for facility going before commission on the 19 <sup>th</sup> for approval. Grant funded and to be completed by end of 2014.	hard	\$\$\$ Grant
ADA Sidewalk Upgrades	Doug Bradshaw	Upgraded and new sidewalks, pursuant to annual \$500K required by ADA lawsuit. United (from White to Leon) & Virginia (from White to Jose Marti)	med	\$\$\$
Life Safety Mitigation	Donny Barrios Stewart Johnson	Collect traffic incidents involving pedestrian and bicyclists according to location, injury severity, and who was at fault. Use data to show areas of multiple incidents. Recommend solutions to areas determined as high risk.	med	0

