# **Bayview Park Master Plan**

As of September 18, 2025

# Current

- Two versions of a renovated Bayview Park were presented at the August 2025 Parks & Recreation Advisory Board (PRAB) meeting.
- Turf is being installed on the ballfield with new black fencing and dugouts (Phase 1- cost \$1,000,000)
- \$2,322,126 budgeted in the 25/26 budget towards Bayview Park in addition to the \$329,000 (remaining from the \$390,574) allocated for design services by Bender and Associates.
- Need to finalize the Master Plan so we can efficiently move forward.

# **Next Steps**

## Step 1 – September 2025

PRAB discuss the timeline for the remainder of the Bayview Park Master Plan Process and board members offer feedback on the plan presented in August 2025.

**Why:** Keep the process transparent and moving forward. Give Keith feedback so he can continue to refine the master plan.

#### Goals:

- 1. Clarify how the master plan becomes finalized and the renovation will move forward.
- 2. Board members give pointed feedback on the master plan so Keith can develop programs for each element, confirm location, confirm size of each element. For example:
  - 1. Request larger Dog Park than pictured in current Master Plan b/c people are used to utilizing the entire ball field as their dog park.

#### Requested Dog Park Program:

- -4,500 sq. ft. divided into 2 (1,000 sq feet for small dogs, 3,500 sq.ft. for big dogs)
  - 4-ft black fence with double-gated entry for both sections
  - 1 dog waste can each section
  - 1 Hose spigot for fresh water/dog rinse in section
  - 2 benches under trees for shade in each section
- 6-ft high landscape barrier to screen park from road (as requested by HARC)
- 2. Request wheelchair swing set and wheel chair inclusive merry go round included in the playground to ensure children with disabilities and our residents at the MARC house have a park to enjoy within our community.

## **Step 2 - October 2025**

City staff refine the master plan incorporating board feedback

# Step 3 - November 2025

City staff present updated plan that includes confirmed locations, sizes and programs for each element with board feedback.

**Why:** Staff can produce a plan with incorporated feedback.

**Goal:** Produce a master plan with agreed upon locations, sizes and programs for each element.

#### Step 4 - November 2025

City staff present revised plan to HARC Commission (discussion item).

**Why:** Validate that design aligns with HARC guidelines. **Goal**: Secure HARC confidence before moving forward.

# Step 5 – November 2025

City staff present revised plan to Tree Commission (discussion item).

Why: Validate alignment with Tree Commission guidelines.

**Goal:** Secure Tree Commission confidence before moving forward.

#### Step 6 – November 2025

PRAB passes resolution recommending City Commission approval of the master plan and authorizing use of \$329,000 (already set aside) to Bender and Associates to draft full construction plans for each element.

**Why:** PRAB must formally recommend advancing the plan.

Goal: Pass Resolution recommending approval of the plan..

#### Step 7 – December 2025

City Commission passes resolution directing staff to engage Bender & Associates to create full construction plans for each element.

**Why:** Official authorization to move forward.

**Goal:** Finalize master plan, budget accurately, and begin planning construction.

## Step 8 - Early 2026

Complete construction plans for each element.

Why: Professional plans are required to issue RFPs and obtain bids for each element.

**Goal:** Professional plans are produced with accurate estimates.

### **Step 9 – February 2026**

Bender & Associates present updated master plan with construction plans + cost estimates + phases to PRAB.

**Why:** PRAB reviews, provides final feedback, and approves.

**Goal:** PRAB passes resolution advising City Commission to approve completed master plan.

#### Step 10 – March 2026

Bender & Associates present final master plan to City Commission.

**Why:** This is the final, complete plan with phases, costs, and consensus, Commissioners need to give final approval on all aspects of the master plan.

**Goal:** City Commission passes resolution and Phase 2 construction can begin in 2026 - master plan is published.

By March 2026, Bayview Park will have a final, approved master plan with construction plans and costs—ready for phased implementation.

#### CITY OF KEY WEST FY 25/26 CIP PROJECT DETAIL

Project No:	IS72012001					Date:		04/01/25	
Project Name:	Bayview Park							K. Bring	
Location:	Bayview Park Renovations Project Start:							10/01/01	
Department:	Engineering								
Account No:	101-7201-572-	6300	Project Estimate: \$ 3,785,000						
			•		Project Fu	inding to Date:	\$	1,495,303	
Project Descrip	tion/Justificati	ion:				_			
			for Key West a	nd the City wou	ld like to see th	e park brought ba	ack t	o life for	
						stem, new sidewa			
						d, expand playgro			
water park featu						-, <i>ppy g</i>			
Traitor parit routa		o barrabiaria.							
Reasons for Funding Modification (if applicable):									
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Operating Impa	ct:			Related Proje	cts:		_		
			Project Ph	ase Summary					
Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30			
Design	\$ 390,574								
Tennis Courts	\$ 72,300								
Phase I	\$ 1,000,000								
Phase 2		\$ 2,322,126							
Total	\$ 1,462,874	\$ 2,322,126	\$ -	\$ -	\$ -	\$ -	\$	3,785,000	
Funding Source Summary									
Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30			
Fund 101	\$ 1,495,303	\$ 2,289,697							
Total	\$ 1,495,303	\$ 2,289,697	S -	\$ -	\$ -	\$ -	\$	3.785.000	

Above: The 25/26 budget approved September 11, 2025 regarding Bayview Park.