CITY OF KEY WEST

FY 24/25 CIP PROJECT DETAIL

Project No:	SW34022303	**Date:**	04/15/24
Project Name:	Transfer Station Automation	**Contact:**	M Willman
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/25
Account No:	403-3402-535-6400	**Project Estimate:**	$ 500,000
		Project Funding to Date:	$ 500,000

Project Description/Justification:

Desing and implement an automation system for the scale system weighing, invoicing and payments. This will help improve the accuracy of invoicing and payments. In addition, it will require less staff oversight and reduce overtime costs.

Reasons for Funding Modification (if applicable):

Operating Impact:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Design	$ 500,000						
Construction							
Total	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 26/27	FY 27/28	FY 27/28	
403	$ 500,000						
Total	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000

CITY OF KEY WEST

FY 23/24 CIP PROJECT DETAIL

Project No:	SW34022304	**Date:**	04/15/24
Project Name:	Scale House Lightning Protection	**Contact:**	M Willman
Location:	Transfer Station	**Project Start:**	10/01/22
Department:	Utilities - Solid Waste	**Project Complete:**	09/30/25
Account No:	403-3402-535-6400	**Project Estimate:**	$ 275,000
		Project Funding to Date:	$ 275,000

Project Description/Justification:

Refurbish existing scale house and install a lightning protection system.

Reasons for Funding Modification (if applicable):

Operating Impact:	**Related Projects:**

Project Phase Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
Design							
Construction	$ 275,000						
Total	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ 275,000

Funding Source Summary

Phase	Committed	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	
403	$ 275,000						
Total	$ 275,000	$ -	$ -	$ -	$ -	$ -	$ 275,000