

MERIT INCREASES (FULLY WRAPPED) FY 2023/2024

DEPARTMENT/ FUND

CITY COMMISSION	\$ 1,341	INFRASTRUCTURE FUND	\$ 6,063
CITY MANAGER	\$ 12,718	INTERNAL IMPROVEMENTS FUND	\$ 6,103
CITY CLERK	\$ 3,107	FORT TAYLOR FUND	\$ -
CRB	\$ -	AFFORDABLE HOUSING FUND	\$ -
PARKING	\$ 24,281	TRUMAN WATERFRONT FUND	\$ 6,801
FINANCE	\$ 21,764	SUSTAINABILITY & ADAPTATION FUND	\$ 3,460
HUMAN RESOURCES	\$ 8,981	TRANSPORTATION ALTERNATIVE FUND	\$ 1,626
IT	\$ 11,233	COMMUNITY DEVELOPMENT OFFICE	\$ 2,429
CITY ATTORNEY	\$ 12,675	LAW ENFORCEMENT TRUST	\$ -
CITY PLANNER	\$ 16,773	CAPITAL PROJECTS FUND	\$ 2,217
FLEET	\$ 10,969	SEWER FUND	\$ 6,943
PUBLIC WORKS	\$ 57,603	STORMWATER FUND	\$ 2,716
ENGINEERING	\$ 5,792	SOLID WASTE FUND	\$ 10,983
FACILITIES MAINTENANCE	\$ 13,138	KEY WEST BIGHT FUND	\$ 23,749
POLICE DEPARTMENT	\$ 54,720	TRANSIT FUND	\$ 54,755
FIRE DEPARTMENT	\$ 16,397	GARRISON BIGHT FUND	\$ 16,563
EMERGENCY PREPAREDNESS	\$ 1,453	INSURANCE FUND	\$ 3,160
BUILDING	\$ 17,956	BAHAMA VILLAGE CRA FUND	\$ 1,099
CODE	\$ 18,938	CAROLINE STREET CRA FUND	\$ 1,099
EMS	\$ 4,748	ALL OTHER FUNDS TOTAL	\$ 149,766
PORT OPERATIONS	\$ 6,000		
PARKS AND RECREATION	\$ 36,376		
GENERAL FUND TOTAL	\$ 356,963		