

MEMORANDUM

Date:

December 14, 2023

To:

Honorable Mayor and Commissioners

Via:

Albert P. Childress

City Manager

From:

Kelly M. Crowe, P.E.

Utilities Director

Subject:

Awarding a construction contract in the amount of \$2,639,000 to Charley Toppino

& Sons Inc., for ITB 24-001 Pump Station G Rehabilitation in the amount of

\$2,639,000.

Introduction

Approval of this resolution will award the contract for ITB 24-001 *Pump Station G Rehabilitation* to Charley Toppino & Sons Inc. in the amount of \$2,639,000.00 and authorize the City Manager to execute a contract in substantial conformance with the bid documents upon consent of the City Attorney and execute any necessary budget transfers.

Background

In 2015 CH2M Hill Engineers performed a lift station condition assessment for the City's 26 wastewater pump stations. The Utilities Department uses this document to plan and implement pump station improvements as budget allows. To date, pump stations A, B, C, D, E, F, and H have all been rehabilitated. The purpose of the lift station upgrades is to add, replace and repair deteriorating equipment so that the pump station continues to operate in a sound condition.

Pump Station G will receive the following upgrades:

- Replace valves, pumps, piping, supports and guide rails in the wet well,
- Construct new bypass piping,
- Replace control, I&C, and electrical panels on a new equipment platform,
- Rehabilitate the wet well liner and electrical conduits in the wet well,
- Replace the site lighting,
- Repair concrete in wet well and influent manhole.

Procurement

Jacobs Engineering (Jacobs) was procured for the design of Pump Station G through Resolution 22-192. Design was completed in late September 2023 and the project was advertised for competitive bidding as ITB 24-001 on October 6, 2023

The City received two responsible and responsive bids on November 15, 2023 as follows:

- \$2,639,000.00 from Reynolds Construction LLC
- \$2,737,144.00 from Charley Toppino & Sons Inc

The City subsequently received communication from Charley Toppino & Sons (CT&S) requesting that the City invoke Ordinance 09-22, Section 2-798 *Local business enterprise preference*. Under this ordinance, when the low bidder is not a local business, and the next low bid is a local business, and the difference between bids is less than 5%, then the local business may offer to match the low bid, and the award shall be made to such local bidder.

Pump Station G is budgeted in account 401-3503-535-6500 (Sewer/Renewal and Replacement), Project # SE35032203 in the amount of \$1,800,000. The following transfers are available and will be required to fund the project:

Account	Amount	Project #	Project Name
401-3503-535-6500 (Funded)	\$1,800,000.00	SE35032203	Pump Station G
401-0000-104-0200 (Transfer)	\$460,000.00	Impact Fees	N/A
401-3504-535-6500 (Transfer)	\$130,000.00	SE35042003	Catwalk Repairs
401-3504-535-6500 (Transfer)	\$150,000.00	SE35042201	Admin Bldg. Upgrades
401-3501-535-9900 (Transfer)	\$99,000.00	Reserves	N/A
Totals	\$2,639,000.00		

Recommendation

The City Manager's Office recommends the Mayor and City Commission award ITB 24-001 *Pump Station G Rehabilitation* construction project to Charley Toppino & Sons Inc in the total amount of \$2,639,000.00 and authorize the City Manager to execute a contract in substantial conformance with the bid documents upon consent of the City Attorney and execute any necessary budget transfers.