

**Reynolds Construction**11107 4th Ave Ocean
Marathon, FL 33050**CHANGE PROPOSAL****SUMMARY NO:**
01**PROJECT NAME** Key West Injection Well**LOCATION:** Key West, Florida**OWNER:** City of Key West**ENGINEER:****PROJ. NO.:****DATE:** 8/5/2025 (r1)**DRAWING NO.:****SPEC. SECTION:****REFERENCE**

PCO NO.: 001

FIELD DIRECTIVE NO.: N/A

RFI NO.:

N/A OTHER:

DESCRIPTION:**Salt Plug - Injection Well #1 and #2.**

1. This proposal is inclusive of all labor, materials and equipment to install two (2) salt plugs.

2. Reynolds anticipates each respective salt plug will include four (4) hours of work from Florida Drilling, this timeline is currently uncertain. Florida Drilling has provided a quote from prior experience. Should any changes be significant in the salt plug, Florida Drilling reserves the rights for additional costs."

3. One (1) injection well is anticipated to have a trip of two (2) days on site including mobilization and operations. Two nights of accommodations. The third day is their travel home.

4. Salt plug shall occur around the low-tide, viability of the salt plug will be determined based on low-tide. Additional costs related of the "blow-out" of the plug during non-low tide attempts and during king tide may affect plugging durations and viability.

PRICING INFORMATION**1. DIRECT LABOR****1.A PRODUCT LABOR:**1.B ☐ FOREMAN ☐ SUPERINTENDENT**1.C OFFICE ENGINEERING:****1.D BURDEN**

SKILL/TRADE	MAN-HOURS	RATE	COST
See backup sheet for breakdown	122		\$ 11,754.56
Safety	0	\$ 108.00	\$ -
QA/QC	0	\$ 97.00	\$ -
Superintendent -	0	\$ 145.00	\$ -
Project Engineer -	4	\$ 128.00	\$ 512.00
Project Manager -	0	\$ 145.00	\$ -
Labor Burden (included in Rates)			\$ -
			\$ 12,266.56

2. MATERIALS AND EQUIPMENT**2.A INCORPORATED IN WORK:****2.B CONSUMED IN PERFORMANCE:****2.C EQUIPMENT:****2.D DIRECT COSTS:****2.E SALES TAX:** 7.5%

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
See Detail Break Down	1	LS	\$ -	\$ -
				\$ -
				\$ -
Small Tools and Expendables (10% of field labor)				\$ 1,175.46
- (STC pending task)				
See Backup Sheet	1	LS	\$ 6,680.00	\$ 6,680.00
Fuel and Service 20% of Equip Cost	1	LS	\$ 1,336.00	\$ 1,336.00
				\$ 9,191.46
				\$ 576.68
				\$ 9,768.14

3. SUBCONTRACTORS**NAME****DESCRIPTION OF WORK****COST****3.A DIRECT:**

See Detail Sheet

\$ 70,000.00

3.B LOWER TIER:

\$ 70,000.00

Contract Time Extension Costs		Days Requested	Daily Rate	COST
	Contractor Extension Costs	0	0	\$ -
	Subcontractor Extension Costs	0	0	\$ -
*(daily rate is subject to change per actual OH items)				Total Time Extension Costs \$ -
EXTENSION OF CONTRACT TIME:				
CONFIRMED	This Proposal does not include any \$ for extension or acceleration but the right to ask for these costs at a later date is expressly reserved if determined to be necessary.			
CONFIRMED	Extension cost is included in this proposal, although rights are reserved should conditions change.			
N/A	Acceleration cost to maintain project schedule are included in this proposal. *			
5. FEE STRUCTURE				
	Rate	COST	Overhead & Profit	SUBTOTAL
A. Contractor				
1. Direct Labor:		\$ 12,266.56	0%	\$ 12,266.56
2. Material & Equipment:		\$ 9,768.14	0%	\$ 9,768.14
3. Subcontractors:		\$ 70,000.00	0%	\$ 70,000.00
4. Bond & Insurance:	1.95%	\$ 1,794.68	0%	\$ 1,794.68
TOTAL COST OF THIS CHANGE PROPOSAL (All deductions shown in parentheses):			TOTAL	\$ 93,829.38
RECORD DOCUMENTS: As part of this Change Proposal, the Contractor shall provide applicable record drawing information affected by this change.				
Signed: Jason Brownlee				
Title: Project Manager			Date: 8/5/2025 (r1)	
Contractor: Reynolds Construction, LLC				
ACCEPTANCE BY OWNER				
Signature of Owner's Authorized Representative: _____ Date: 4/8/25				
_____ Engineer to prepare necessary change order Engineer to Re-negotiate change proposal as noted above Other as above				
OWNER:		CONTRACTOR: Reynolds Construction		PROJECT
ENGINEER:		FIELD:		NO.:
		OTHER:		DATE:

Reviewed for Legal Sufficiency:



Description	QTY	UOM	Unit Cost Labor	Total Labor	Unit Cost Material	Total Material	Unit Cost Subcontractor	Total Sub	Equipment Rate	Total Equipment	Totals
Labor:											
Shut Down #1 - Well #1											
Day #1											
Mobilize - Florida Drilling - Unloading and Staging Assistance	8	MH	74.34	\$ 594.72							\$ 594.72
Laborer	8	MH	145.00	\$ 1,160.00							\$ 1,160.00
Superintendent											
Day #2											
Salt Plugging Duration and Florida Drilling Demobilization	18	MH	74.34	\$ 1,338.12							\$ 1,338.12
Laborer	6	MH	145.00	\$ 870.00							\$ 870.00
Superintendent											
Shut Down #2 - Well #2											
Day #1											
Mobilize - Florida Drilling - Unloading and Staging Assistance	8	MH	74.34	\$ 594.72							\$ 594.72
Laborer	8	MH	145.00	\$ 1,160.00							\$ 1,160.00
Superintendent											
Day #2											
Salt Plugging Duration and Florida Drilling Demobilization	18	MH	74.34	\$ 1,338.12							\$ 1,338.12
Laborer	6	MH	145.00	\$ 870.00							\$ 870.00
Superintendent											
Added Day - Well Kill (per each)											
Day #1											
Added Day - Well Kill #1	18	MH	74.34	\$ 1,188.44							\$ 1,188.44
Laborer	5	MH	145.00	\$ 725.00							\$ 725.00
Superintendent											
Day #2											
Added Day - Well Kill #2	18	MH	74.34	\$ 1,188.44							\$ 1,188.44
Laborer	5	MH	145.00	\$ 725.00							\$ 725.00
Superintendent											
NO ADDITIONAL FEES BY REYNOLDS FOR REQUIRED NIGHTTIME SHUTDOWN											
Material:											
None											
Equipment											
Telehandler (extended rent) Drilling Duration - Florida											
Drilling - Well #1 - 1 Day Mob / 1 Day Duration	2	DAY							\$ 750.00	\$ 1,500.00	\$ 1,500.00
Well #1 - (Sunbelt Quote)	2	DAY							\$ 750.00	\$ 1,500.00	\$ 1,500.00
Well #2 - (Sunbelt Quote)											
Well Kill #1 - Extra Day - (Sunbelt Quote)	1	DAY							\$ 750.00	\$ 750.00	\$ 750.00
Well Kill #2 - Extra Day - (Sunbelt Quote)	1	DAY							\$ 750.00	\$ 750.00	\$ 750.00
Lightplant - Required Nighttime	4	DAY							\$ 280.00	\$ 1,040.00	\$ 1,040.00
- Mob/Demob - Light Plant Only	4	EA							\$ 285.00	\$ 1,140.00	\$ 1,140.00
Subcontractor:											
Mobilization - (see FD quote)	2	EA					\$ 5,000.00	\$ 10,000.00			\$ 10,000.00
Salt Plug - (see FD quote)	2	EA					\$ 25,000.00	\$ 50,000.00			\$ 50,000.00
Extra Day - Well Kill #1 - (see FD quote)	1	EA					\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
Extra Day - Well Kill #2 - (see FD quote)	1	EA					\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
Hourly Rate (if additional days are required)							\$ -	\$ -			\$ -
TOTALS				\$ 11,754.56		\$ -		\$ 70,000.00		\$ 6,680.00	\$ 88,434.56



August 5, 2025

Jason Brownlee
Project Engineer
Reynolds Construction LLC
Marathon, Florida 33050

Subject: DIW Well Suppression for City of Key West Deep Injection Wells

Florida Design Drilling LLC (FDD) is pleased to provide the cost proposal below for head suppression of the City of Key West Deep Injection Wells (DIWs). We understand our work is to temporarily suppress (salt kill) the pressure head inside each DIW for Reynolds Construction to perform valves swaps.

We anticipate each kill to take one day, plus we will get badging and setup equipment to make ready for the well kills. We have included the cost for each well kill, plus a fee for the extra time involved with badging, setup and waiting while valve is swapped at each well.

Florida Design Drilling LLC City of Key West DIW Head Suppression Cost Proposal to Reynolds Construction for IW-1 and IW-2 Well Kills for Valve Swaps					
Item	Description	Unit	Estimated Quantity	Unit Price	Extended Price
Scope of Work					
1	Mobilization of all personnel and equipment necessary to perform the work. Including badging to gain access to the facility and	LS	1 2 Mobilization 2x each well	\$5,000.00	\$5,000.00
2	Suppress artesian head (salt kill). This is necessary to stop artesian flow temporarily for Reynolds Construction to perform a valve swap.	LS	2	\$25,000.00	\$50,000.00
Total					\$55,000.00
Additive / Alternatives					
A1	Day Rate for Crew with Equipment in support of maintaining well kill if directed by Reynolds Construction	Day	TBD Minimum 2 days (2 wells)	\$5,000.00	\$5,000.00

7733 Hooper Road, West Palm Beach, FL 33411

www.FLDrilling.com

Phone: 561-844-2966 Fax: 561-844-2967

State of Florida Water Well Contractor #11148

State of Florida Certified General Contractor CGC1522104

ONLINE RATE ⓘ

\$750
1 DAY

\$1,695
1 WEEK

\$4,075
4 WEEK