

BUDGET NEW/DELETED POSITIONS FY 2021/2022

DEPARTMENT	POSITION TITLE	N/D	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
CITY MANAGER											
	ASSISTANT CITY MANAGER	N			\$ 145,600	\$ 900	\$ 11,207	\$ 11,648	\$ 14,798	\$ 184,153	Y
CITY CLERK											
	DEPUTY CITY CLERK - DELETE	D			\$ (51,620)	\$ -	\$ (3,949)	\$ (4,130)	\$ (14,798)	\$ (74,497)	Y
PARKING											
	PARKING ENFORCEMENT SPECIALIST	N			\$ 33,530	\$ -	\$ 2,565	\$ 1,341	\$ 14,798	\$ 52,234	Y
HUMAN RESOURCES											
	TRAINING AND DEVELOPMENT SPECIALIST	N			\$ 60,000	\$ -	\$ 4,590	\$ 2,400	\$ 14,798	\$ 81,788	Y
IT											
	SECURITY SYSTEM TECHNICIAN - 25 PERCENT	N			\$ 14,168	\$ 120	\$ 1,093	\$ 567	\$ 3,700	\$ 19,647	Y
PLANNING											
	PLANNING PROJECT COORDINATOR	N			\$ 59,696	\$ -	\$ 4,567	\$ 2,388	\$ 14,798	\$ 81,449	Y
	ZONING AND DEVELOPMENT MANAGER	N			\$ 93,600	\$ -	\$ 7,160	\$ 3,744	\$ 14,798	\$ 119,302	N
	URBAN FORSTRY ASSOCIATE	N			\$ 64,896	\$ -	\$ 4,965	\$ 2,596	\$ 14,798	\$ 87,254	N
ENGINEERING											
	PROJECT MANAGER	N			\$ 61,627	\$ -	\$ 4,714	\$ 2,465	\$ 14,798	\$ 83,605	Y
POLICE DEPARTMENT											
	SARGEANT	N			\$ 86,167	\$ 1,020	\$ 6,670	\$ 13,356	\$ 14,798	\$ 122,011	Y
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
	OFFICER I	N			\$ 59,373	\$ 1,020	\$ 4,620	\$ 9,203	\$ 14,798	\$ 89,014	N
COMMUNITY SERVICES											
	BATHROOM ATTENDANT	N			\$ 31,200	\$ -	\$ 2,387	\$ 1,248	\$ 14,798	\$ 49,633	Y

General Fund Total \$ 600,023

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ADAPTATION & SUSTAINABILITY											
	ADAPTATION/ENERGY COORDINATOR	N			\$ 54,080	\$ -	\$ 4,137	\$ 2,163	\$ 14,798	\$ 75,178	Y
Adaptation & Sustainability Total										\$ 75,178	
SEWER											
	PROJECT MANAGER	N			\$ 24,651	\$ 120	\$ 1,895	\$ 986	\$ 5,919	\$ 33,571	Y
	CIVIL ENGINEER	N			\$ 29,120	\$ 240	\$ 2,246	\$ 1,165	\$ 5,919	\$ 38,690	Y
Sewer Total										\$ 72,261	
STORMWATER											
	PROJECT MANAGER	N			\$ 12,325	\$ 120	\$ 952	\$ 493	\$ 2,960	\$ 16,850	Y
	CIVIL ENGINEER	N			\$ 14,560	\$ 240	\$ 1,132	\$ 582	\$ 2,960	\$ 19,474	Y
Stormwater Total										\$ 36,324	
SOLID WASTE											
	PROJECT MANAGER	N			\$ 24,651	\$ 120	\$ 1,895	\$ 986	\$ 5,919	\$ 33,571	Y
	CIVIL ENGINEER	N			\$ 29,120	\$ 240	\$ 2,246	\$ 1,165	\$ 5,919	\$ 38,690	Y
	CODE COMPLIANCE INSPECTOR	N			\$ 43,000	\$ 360	\$ 3,317	\$ 1,720	\$ 14,798	\$ 63,195	Y
Solid Waste Total										\$ 135,456	
KEY WEST BIGHT											
	SECURITY SYSTEM TECHNICIAN - 50 PERCENT	N			\$ 28,336	\$ 240	\$ 2,186	\$ 1,133	\$ 7,399	\$ 39,295	Y
	FACILITIES MANAGER - 50 PERCENT	N			\$ 26,067	\$ 240	\$ 2,012	\$ 1,043	\$ 7,399	\$ 36,761	Y
Key West Bight Total										\$ 76,056	
CITY MARINA											
	SECURITY SYSTEM TECHNICIAN - 25 PERCENT	N			\$ 14,168	\$ 120	\$ 1,093	\$ 567	\$ 3,700	\$ 19,647	Y
	FACILITIES MANAGER - 50 PERCENT	N			\$ 26,067	\$ 240	\$ 2,012	\$ 1,043	\$ 7,399	\$ 36,761	Y
	MARINA SUPERVISOR - DELETE	D			\$ (44,193)		\$ (3,381)	\$ (3,535)	\$ (14,798)	\$ (65,907)	
City Marina Total										\$ (9,499)	

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DEPARTMENT	POSITION TITLE	N/D	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	TOTAL	Y/N
TRANSIT											
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
	BUS DRIVER - SHUTTLE	R	10T	12T	\$ 2,011	\$ -	\$ 154	\$ 161	\$ -	2,326	Y
										Transit Total	\$ 46,523
										Total - All Funds	\$ 1,032,321