

MERIT INCREASES (FULLY WRAPPED) FY 2025/2026**DEPARTMENT/ FUND**

CITY COMMISSION	\$ 2,024
CITY MANAGER	\$ 21,201
CITY CLERK	\$ 2,307
CRB	\$ -
PARKING	\$ 30,734
FINANCE	\$ 29,033
HUMAN RESOURCES	\$ 9,719
IT	\$ 15,296
CITY ATTORNEY	\$ 15,507
CITY PLANNER	\$ 20,425
FLEET	\$ 12,051
PUBLIC WORKS	\$ 70,851
ENGINEERING	\$ 6,406
FACILITIES MAINTENANCE	\$ 15,246
POLICE DEPARTMENT	\$ 63,466
FIRE DEPARTMENT	\$ 18,774
EMERGENCY PREPAREDNESS	\$ 1,798
BUILDING	\$ 26,958
CODE	\$ 22,829
EMS	\$ 6,164
PORT OPERATIONS	\$ 7,065
PARKS AND RECREATION	\$ 43,858
GENERAL FUND TOTAL	\$ 441,712

INFRASTRUCTURE FUND	\$ 7,318
INTERNAL IMPROVEMENTS FUND	\$ 7,207
FORT TAYLOR FUND	\$ -
AFFORDABLE HOUSING FUND	\$ -
TRUMAN WATERFRONT FUND	\$ 7,894
SUSTAINABILITY & ADAPTATION FUND	\$ 4,302
TRANSPORTATION ALTERNATIVE FUND	\$ 3,936
COMMUNITY DEVELOPMENT OFFICE	\$ 3,071
LAW ENFORCEMENT TRUST	\$ -
CAPITAL PROJECTS FUND	\$ 2,487
SEWER FUND	\$ 8,044
STORMWATER FUND	\$ 3,132
SOLID WASTE FUND	\$ 14,650
KEY WEST BIGHT FUND	\$ 32,533
TRANSIT FUND	\$ 66,970
GARRISON BIGHT FUND	\$ 21,172
INSURANCE FUND	\$ 3,708
BAHAMA VILLAGE CRA FUND	\$ 1,282
CAROLINE STREET CRA FUND	\$ 1,282
ALL OTHER FUNDS TOTAL	\$ 188,988