

INTERNAL IMPROVEMENTS  
FUND 102

REVENUE

CITY OF KEY WEST  
BUDGET FOR FISCAL YEAR 11/12  
REVENUES

ACCOUNT	ACCOUNT DESCRIPTION	FY 08/09 ACTUAL	FY 09/10 ACTUAL	FY 10/11 AMENDED BUDGET	FY 10/11 6 MO ACT	FY 11/12 COMMISSION APPROVED
Internal Improvements						
Taxes						
102-312-4000	Gas Tax/Alternative Fuel	1,074,604	1,049,934	1,125,700	334,373	1,064,700
102-312-4200	2nd Local Option Fuel Tax	0	283,278	510,000	130,980	393,400
*	Sales, Use, and Gas Taxes	1,074,604	1,333,212	1,635,700	465,354	1,458,100
**	Taxes	1,074,604	1,333,212	1,635,700	465,354	1,458,100
Intergovernmental Revenue						
102-334-3900	Other Physical Environmt	49,994	0	143,000	28,988	0
102-334-4901	FDOT (LAP) Grant	157,585	0	5,593,600	1,470,550	372,100
*	State Grants	207,579	0	5,736,600	1,499,538	372,100
**	Intergovernmental Revenue	207,579	0	5,736,600	1,499,538	372,100
Charges For Services						
102-341-9800	Chargebacks-Eng Servs	0	17,230	0	760	0
*	General Government	0	17,230	0	760	0
**	Charges For Services	0	17,230	0	760	0
Miscellaneous Revenues						
102-361-0000	Interest Earnings	56,441	17,208	10,100	464	0
*	Interest Earnings	56,441	17,208	10,100	464	0
**	Miscellaneous Revenues	56,441	17,208	10,100	464	0

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Internal Improvements Miscellaneous Revenues						
102-381-1010	Infrastructure	2,074,799	600,000	0	0	0
*	Interfund Transfer	2,074,799	600,000	0	0	0
102-389-9001	Fund Balance	0	0	1,907,300	0	1,445,920
102-389-9102	Traffic Impact Fees	0	0	283,000	0	60,000
102-389-9104	Truman Annex Impact Fee	0	0	21,400	0	0
*	Nonoperations Sources	0	0	2,211,700	0	1,505,920
**	Other Sources	2,074,799	600,000	2,211,700	0	1,505,920
***	Internal Improvements	3,413,423	1,967,650	9,594,100	1,966,116	3,336,120