

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS43022101  
**Project Name:** Duval Street Revitalization  
**Location:** Duval Street  
**Department:** Planning  
**Account No:** 101-1900-519-6300

**Date:** 04/15/25  
**Contact:** P. Wright  
**Project Start:** 10/01/20  
**Project Complete:** 10/01/26  
**Project Estimate:** \$ 8,000,000  
**Project Funding to Date:** \$ 1,000,000

**Project Description/Justification:**

Planning phase of the Duval Street Revitalization. Tasks associated with phase include, but are not limited to: public outreach, field surveys, financing analysis, stormwater analysis, traffic study and conceptual design.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Planning	\$ 663,074						
Bathrooms		\$ 336,926					
Design							
Construction			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
<b>Total</b>	\$ 663,074	\$ 336,926	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 500,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Grant	\$ 500,000						
Bond							
<b>Total</b>	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS19002401  
**Project Name:** Southernmost Point Plaza  
**Location:** Southernmost Point  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

**Date:** 04/01/25  
**Contact:** I. McDowell  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 4,000,000  
**Project Funding to Date:** \$ 4,000,000

**Project Description/Justification:**

Design to provide renovations for improving this visitor destination area at the Southernmost Point from a functional perspective. As well as enhancing the "Complete and Sustainable Streets" concept and "Vision Zero" goals set forth in Resolution 20-009.

**Reasons for Funding Modification (if applicable):**

Carry over from FY25. ITB and contract award in FY25

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design/ Permit	\$ 326,562						
Construction		\$ 3,673,438					
<b>Total</b>	\$ 326,562	\$ 3,673,438	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,498,698						
TDC Grant	\$ 2,501,302						
<b>Total</b>	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS19002402  
**Project Name:** Southernmost Point Seawall Repairs  
**Location:** Southernmost Point  
**Department:** Engineering  
**Account No:** 101-1900-519-6300

<b>Date:</b>	04/01/25
<b>Contact:</b>	I. McDowell
<b>Project Start:</b>	10/01/24
<b>Project Complete:</b>	09/30/26
<b>Project Estimate:</b>	\$ 1,800,000
<b>Project Funding to Date:</b>	\$ 1,800,000

**Project Description/Justification:**

Design and permitting to address seawall at Southernmost Point impacted by Hurricane Ian, followed by construction of all necessary repairs for seawall replacement.

**Reasons for Funding Modification (if applicable):**

**Award in FY25**

### Operating Impact:

### Related Projects:

## Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 86,000						
Construction		\$ 1,714,000					
<b>Total</b>	\$ 86,000	\$ 1,714,000	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

## Funding Source Summary

<b>Phase</b>	<b>Committed</b>	<b>FY 25/26</b>	<b>FY 26/27</b>	<b>FY 27/28</b>	<b>FY 28/29</b>	<b>FY 29/30</b>	
Fund 101	\$ 1,400,000						
FEMA	\$ 400,000						
<b>Total</b>	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS22012201  
**Project Name:** Fire Station 3/ Admin Bldg  
**Location:** 1525 Kennedy Dr  
**Department:** Engineering  
**Account No:** 101-2201-522-6200

**Date:** 04/14/25  
**Contact:** G. Meienburg  
**Project Start:** \_\_\_\_\_  
**Project Complete:** \_\_\_\_\_  
**Project Estimate:** \$ 25,228,136  
**Project Funding to Date:** \$ 1,260,000

**Project Description/Justification:**

Design and construct New Fire Station #3 and administration building and to operate engine and rescue units. Building will include administrative offices for all three fire stations, EOC, and training center. Building will be Category 5 rated and elevated.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Rehab	\$ 228,136						
Design/Survey							
Fire Station		\$ 25,000,000					
<b>Total</b>	<b>\$ 228,136</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,228,136</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 1,260,000						
Grant/Bonding/P3		\$ 25,000,000					
<b>Total</b>	<b>\$ 1,260,000</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,260,000</b>

**CITY OF KEY WEST**  
**FY 24/25 CIP PROJECT DETAIL**

**Project No:** IS43022101  
**Project Name:** Phase 1- Mallory Square Improvements  
**Location:** Mallory Square  
**Department:** Planning/Engineering  
**Account No:** 101-4302-543-6300

**Date:** 04/15/25  
**Contact:** K. Halloran  
**Project Start:** 10/01/21  
**Project Complete:** 10/01/27  
**Project Estimate:** \$ 22,413,913  
**Project Funding to Date:** \$ 1,946,697

**Project Description/Justification:**

Mallory Square Plaza redevelopment for Phase 1- See attached Site plan. Finalizing the design and construction drawings with an anticipated construction start for Fall 2025. The construction will be completed in three phases, Phase 1A & Phase 1B to allow for the plaza to remain open for sunset celebrations.

**Reasons for Funding Modification (if applicable):**

Project schedule is based on grant funding. Staffing needs to be reviewed this fiscal year.

**Operating Impact:**

**Related Projects:**

Buildings: 402 Wall Street (Commerce Bldg), Cable Huts, Hospitality House, Waterfront Playhouse, Key West Art Center, El Mason de Pepe's. Streets: Front Street and Duval; Wall St, Tiffs, Exchange St, Rose Lane.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Structural Asses	\$ 79,785						
Planning	\$ 519,128						
Design Dwgs			\$ 1,775,000				
Construction				\$ 20,040,000			
<b>Total</b>	<b>\$ 598,913</b>	<b>\$ -</b>	<b>\$ 1,775,000</b>	<b>\$ 20,040,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,413,913</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,946,697		\$ 500,000				
Grant							
Bond				\$ 20,000,000			
Performers			\$ 20,000	\$ 20,000			
<b>Total</b>	<b>\$ 1,946,697</b>	<b>\$ -</b>	<b>\$ 520,000</b>	<b>\$ 20,020,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 22,486,697</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS43022101  
**Project Name:** Phase 1- Mallory Square Improvements  
**Location:** Mallory Square  
**Department:** Planning/Engineering  
**Account No:** 101-4302-543-6300

**Date:** 04/15/25  
**Contact:** P. Wright  
**Project Start:** 10/01/21  
**Project Complete:** 10/01/27  
**Project Estimate:** \$ 11,946,697  
**Project Funding to Date:** \$ 1,946,697

**Project Description/Justification:**

Mallory Square Plaza redevelopment for Phase 1- See attached Site plan. Finalizing the design and construction drawings with an anticipated construction start for Fall 2025. The construction will be completed in three phases, Phase 1A & Phase 1B to allow for the plaza to remain open for sunset celebrations.

**Reasons for Funding Modification (if applicable):**

Project schedule is based on grant funding. Staffing needs to be reviewed this fiscal year.

**Operating Impact:**

**Related Projects:**

Buildings: 402 Wall Street (Commerce Bldg), Cable Huts, Hospitality House, Waterfront Playhouse, Key West Art Center, El Mason de Pepe's. Streets: Front Street and Duval; Wall St, Tiffs, Exchange St, Rose Lane.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Structural Asses	\$ 79,785						
Planning	\$ 519,128						
Design Dwgs							
Construction			\$ 1,347,784	\$ 10,000,000			
<b>Total</b>	<b>\$ 598,913</b>	<b>\$ -</b>	<b>\$ 1,347,784</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,946,697</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,946,697						
Grant							
Bond				\$ 10,000,000			
<b>Total</b>	<b>\$ 1,946,697</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,946,697</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS43022501  
**Project Name:** Mallory Square Wharf Rehabilitation  
**Location:** Mallory Square  
**Department:** Engineering  
**Account No:** 101-4302-543-6300

**Date:** 04/14/25  
**Contact:** I. McDowell  
**Project Start:** 04/01/25  
**Project Complete:** 10/01/27  
**Project Estimate:** \$ 7,645,051  
**Project Funding to Date:** \$ 145,051

**Project Description/Justification:**

Mallory Square Warf Repair/Replacement is required due to spalling on underside precast deck panels and pier caps as noted in TetraTech inspection.

**Reasons for Funding Modification (if applicable):**

Project schedule is based on structural evaluation and funding.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Planning							
Seawall Assment	\$ 145,051						
Design Dwgs		\$ 750,000					
Construction		\$ 6,750,000					
<b>Total</b>	<b>\$ 145,051</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,645,051</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 145,051	\$ 4,896,536					
TDC Grant		\$ 2,603,464					
Other							
<b>Total</b>	<b>\$ 145,051</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,645,051</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS43032101  
**Project Name:** Amphitheater Venue Enhancements  
**Location:** Truman Waterfront Park  
**Department:** Engineering  
**Account No:** 101-4303-543-6300

**Date:** 06/03/25  
**Contact:** I. McDowell  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/31  
**Project Estimate:** \$ 8,000,000  
**Project Funding to Date:** \$ 300,000

**Project Description/Justification:**

Provide upgrades as requested IAW venue lease. Bathrooms as first phase.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design Strong Pts	\$ 5,000						
Design	\$ 68,930						
Enhancements			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
<b>Total</b>	<b>\$ 73,930</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 4,073,930</b>

**Funding Source Summary**

Fund	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 300,000		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
TDC Grant							
<b>Total</b>	<b>\$ 300,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 4,300,000</b>



**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS72012001  
**Project Name:** Bayview Park Renovations  
**Location:** Bayview Park Renovations  
**Department:** Engineering  
**Account No:** 101-7201-572-6300

**Date:** 04/01/25  
**Contact:** K. Bring  
**Project Start:** 10/01/01  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 3,785,000  
**Project Funding to Date:** \$ 1,495,303

**Project Description/Justification:**

Bayview Park is an important historic landmark for Key West and the City would like to see the park brought back to life for visitors and our residents. Improvements include new sodding and landscaping, irrigation system, new sidewalks, move tennis courts to Truman Ave., new restrooms, tennis pro shop, install new basketball court, turf field, expand playground and new water park feature, and renovate bandstand.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 390,574						
Tennis Courts	\$ 72,300						
Phase I	\$ 1,000,000						
Phase 2		\$ 2,322,126					
<b>Total</b>	\$ 1,462,874	\$ 2,322,126	\$ -	\$ -	\$ -	\$ -	\$ 3,785,000

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,495,303	\$ 2,289,697					
<b>Total</b>	\$ 1,495,303	\$ 2,289,697	\$ -	\$ -	\$ -	\$ -	\$ 3,785,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS72012204  
**Project Name:** MLK Pool Rehabilitation  
**Location:** MLK Pool Rehabilitation  
**Department:** Engineering  
**Account No:** 101-7201-572-6300

**Date:** 04/01/25  
**Contact:** K. Bring  
**Project Start:** 10/01/01  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 11,550,000  
**Project Funding to Date:** \$ 1,550,000

**Project Description/Justification:**

MLK Community Pool Rehabilitation planned to increase life of current pool. Plans to replace pool in FY2030

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Repairs	\$ 353,749						
Design	\$ 27,250						
Phase I		\$ 1,169,001					
Phase 2						\$ 10,000,000	
<b>Total</b>	<b>\$ 380,999</b>	<b>\$ 1,169,001</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 10,000,000</b>	<b>\$ 11,550,000</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 1,250,000						
Fund 601	\$ 300,000						
Bond						\$ 10,000,000	
<b>Total</b>	<b>\$ 1,550,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>	<b>\$ 11,550,000</b>

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

<b>Project No:</b>	IS72012402
<b>Project Name:</b>	Hockey Rink Improvements
<b>Location:</b>	Hockey Rink at Bertha Street
<b>Department:</b>	Community Servies
<b>Account No:</b>	101-7201-572.6300

<b>Date:</b>	06/02/25
<b>Contact:</b>	M. Davila
<b>Project Start:</b>	10/01/24
<b>Project Complete:</b>	09/30/26
<b>Project Estimate:</b>	\$ 676,568
<b>Project Funding to Date:</b>	\$ 676,984

**Project Description/Justification:**

Raising and recoating hockey rink floor, and repairing or replacing boards. Replacement of roof deck, purlins, and walls. Sandblasting and painting support beams and columns. Install new lighting.

## Reasons for Funding Modification (if applicable):

### Operating Impact:

### Related Projects:

## Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Structural Asmt	\$ 28,300						
Demo Roof	\$ 150,632						
Repairs	\$ 26,352	\$ 471,284					
<b>Total</b>	<b>\$ 205,284</b>	<b>\$ 471,284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 676,568</b>

## Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 676,984						
<b>Total</b>	\$ 676,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 676,984

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** IS72012502  
**Project Name:** White Street Pier Rehabilitation  
**Location:** White Street Pier  
**Department:** Engineering  
**Account No:** 101-7201-572.6300

**Date:** 06/02/24  
**Contact:** I. McDowell  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 11,077,736  
**Project Funding to Date:** \$ 77,736

**Project Description/Justification:**

Redo rip rap retaining wall around pier. Repair sidewalks and resurface pier. Inspect and replace lights and wiring as needed.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessment	\$ 77,736						
Construction		\$ 1,500,000			\$ 2,000,000		
<b>Total</b>	\$ 77,736	\$ 1,500,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 3,577,736

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 77,736	\$ 1,500,000	\$ -		\$ 2,000,000		
<b>Total</b>	\$ 77,736	\$ 1,500,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 3,577,736

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** TBD  
**Project Name:** Waterfront Playhouse Fire Suppression  
**Location:** 407 Wall Street  
**Department:** City Manager  
**Account No:** 101-1900-519-6200

**Date:** 07/12/24  
**Contact:** G. Moreira  
**Project Start:** 10/01/23  
**Project Complete:** 12/01/24  
**Project Estimate:** \$ 179,500  
**Project Funding to Date:** \$ 179,500

**Project Description/Justification:**

Install fire supression system as required by code for buildings used for public assembly.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design			\$ 10,000				
Labor/Material			\$ 169,500				
<b>Total</b>	\$ -	\$ -	\$ 179,500	\$ -	\$ -	\$ -	\$ 179,500

**Funding Source Summary**

Fund	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
101	\$ 179,500						
<b>Total</b>	\$ 179,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,500

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TBD  
**Project Name:** TWF Splash Pad Renovations  
**Location:** Truman Waterfront  
**Contact:** M. Davila

**Date:** 04/13/25  
**Project Start:** 10/01/25  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 500,000  
**Project Funding to Date:** \$ -

### Project Description/Justification:

Complete remodeling of TWF Splash Pad

### Operating Impact:

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### Related Projects:

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### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Structural Assesmt</i>							
<i>Design</i>							
<i>Construction</i>		\$ 500,000					
<b>Total</b>	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

### Funding Source

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Fund 101</i>		\$ 500,000					
<i>Grant</i>							
<i>Bond</i>							
<b>Total</b>	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000