

Detail Budget vs Actual Report for FY 2019
Revised Budget
Ledger: GM - Key West GL
104 - Affordable Housing
Key: 1045401

Report generated on May 24, 2019 11:21:01 AM

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	Budget	Actual	% of Budget
5543100 - Professional Services	1,125,094	7,689	0.7%
5543200 - Accounting & Auditing	725	377	52.0%
5544000 - Travel & Per Diem	0	0	/0
5544400 - Rentals & Leases	0	0	/0
5544900 - Other Current Charges	0	0	/0
5548100 - Aids to Gov't Agencies	0	0	/0
5548200 - Aid to Pvt. Organizations	0	0	/0
5549100 - Transfers	204,816	2,408	1.2%
5549800 - Reserves	0	0	/0
5549803 - Operating	0	0	/0
Total for 1045401	\$1,330,635	\$10,474	0.8%