

BUDGET RECLASSIFICATION OF POSITIONS FY 2025/2026

DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	PROPOSED TOTAL	Y/N
FINANCE		INTERNAL AUDITOR	N		136	\$ 103,663	\$ -	\$ 7,930	\$ 10,366	\$ 18,370	\$ -	N
HUMAN RESOURCES		EMPLOYEE RELATIONS MANAGER	N		126	\$ 80,992	\$ -	\$ 6,196	\$ 8,099	\$ 18,370	\$ -	N
INFORMATION TECHNOLOGY		WEB MANAGER	R	120	122	\$ 2,984	\$ -	\$ 228	\$ 298	\$ -	\$ -	N
	APPLICATION SYSTEM ANALYST	SENIOR IT SYSTEM ADMINISTRATOR	R	124	129	\$ 12,159	\$ -	\$ 930	\$ 1,216	\$ -	\$ 14,306	Y
PLANNING		ASSISTANT URBAN FORESTER	R	120		\$ 34,485	\$ -	\$ 2,638	\$ 3,449	\$ -	\$ -	N
	ASSISTANT URBAN FORESTER (PT)	PLANNER II	N		124	\$ 76,343	\$ -	\$ 5,840	\$ 7,634	\$ 18,370	\$ -	N
		PLANNING SPECIALIST/REVIEWER	N		117	\$ 63,220	\$ -	\$ 4,836	\$ 6,322	\$ 18,370	\$ -	N
FLEET		APPRENTICE FLEET MECHANIC	R	106	109	\$ 4,158	\$ -	\$ 318	\$ 416	\$ -	\$ -	N
PUBLIC WORKS		LEAD EQUIPMENT OPERATOR	N		117	\$ 63,220	\$ -	\$ 4,836	\$ 6,322	\$ 18,370	\$ -	N
		EQUIPMENT OPERATOR	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
		EQUIPMENT OPERATOR	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
		EQUIPMENT OPERATOR	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
		EQUIPMENT OPERATOR	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
		MAINTENANCE WORKER I	D	102		\$ (43,459)	\$ -	\$ (3,325)	\$ (4,346)	\$ (18,370)	\$ -	N
		MAINTENANCE WORKER I	D	102		\$ (43,459)	\$ -	\$ (3,325)	\$ (4,346)	\$ (18,370)	\$ -	N
		MAINTENANCE WORKER I	D	102		\$ (43,459)	\$ -	\$ (3,325)	\$ (4,346)	\$ (18,370)	\$ -	N
		SIGN TECHNICIAN	N		112	\$ 54,692	\$ -	\$ 4,184	\$ 5,469	\$ 18,370	\$ -	N
		THERMAL TECHNICIAN	N		112	\$ 54,692	\$ -			\$ 18,370	\$ -	N
		MAINTENANCE WORKER I	D	102		\$ (43,459)	\$ -	\$ (3,325)	\$ (4,346)	\$ (18,370)	\$ (69,499)	Y
FMT		FMT FINISHER/PAINTER	N		116	\$ 61,412	\$ -	\$ 4,698	\$ 6,141	\$ 18,370	\$ 90,622	Y
POLICE		OFFICER I	N		P30	\$ 71,645	\$ 1,020	\$ 5,559	\$ 22,210	\$ 18,370	\$ 118,803	Y
		OFFICER I	N		P30	\$ 71,645	\$ 1,020	\$ 5,559	\$ 22,210	\$ 18,370	\$ 118,803	Y
		OFFICER I	N		P30	\$ 71,645	\$ 1,020	\$ 5,559	\$ 22,210	\$ 18,370	\$ -	N
		OFFICER I	N		P30	\$ 71,645	\$ 1,020	\$ 5,559	\$ 22,210	\$ 18,370	\$ -	N
		OFFICER I	N		P30	\$ 71,645	\$ 1,020	\$ 5,559	\$ 22,210	\$ 18,370	\$ -	N
		ADMINISTRATIVE ASSISTANT TO PIO	N		109	\$ 50,721	\$ -	\$ 3,880	\$ 5,072	\$ 18,370	\$ -	N
FIRE		FIRE DEPARTMENT LOGISTICS QUARTERMASTER	N		122	\$ 71,961	\$ -	\$ 5,505	\$ 22,308	\$ 18,370	\$ 118,266	Y
		FIRE COMMANDER LOGISTICS	N		F32	\$ 100,115	\$ 1,950	\$ 7,808	\$ 31,036	\$ 18,370	\$ -	N
		FIRE EMERGENCY VEHICLE TECHNICIAN	N		125	\$ 78,633	\$ -	\$ 6,015	\$ 7,863	\$ 18,370	\$ -	N
		FMT TECHNICIAN	N		116	\$ 61,412	\$ -	\$ 4,698	\$ 6,141	\$ 18,370	\$ -	N
		JANITOR I	N		101	\$ 42,298	\$ -	\$ 3,236	\$ 4,230	\$ 18,370	\$ -	N
	FIRE INSPECTOR	CAPTAIN INSPECTOR	R	F32	F42	\$ 8,164	\$ -	\$ 625	\$ 2,531	\$ -	\$ -	N
BUILDING SERVICES		DEVELOPMENT REVIEW MANAGER	R	132	134	\$ 5,890	\$ -	\$ 451	\$ 589	\$ -	\$ -	N
EMERGENCY MANAGEMENT		DEPUTY EMERGENCY MANAGER/CAPTAIN OF TRAINING	N		F41	\$ 108,323	\$ 1,950	\$ 8,436	\$ 33,580	\$ 18,370	\$ -	N
		EMERGENCY MANAGEMENT/TRAINING LIEUTENANT	N		F31	\$ 100,788	\$ 1,950	\$ 7,859	\$ 31,244	\$ 18,370	\$ 160,212	Y

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DEPARTMENT	POSITION TITLE	REQUESTED POSITION TITLE	N/R	CURRENT GRADE	PROPOSED GRADE	SALARY	SPECIAL PAY	TAXES	PENSION	INSURANCE	PROPOSED TOTAL	Y/N
EMS		EMS LIEUTENANT OF TRAINING/COMPLIANCE	N		F32	\$ 100,115	\$ 1,950	\$ 7,808	\$ 31,036	\$ 18,370	\$ -	N
		IT SPECIALIST	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
		EMS EMERGENCY VEHICLE TECHNICIAN	N		125	\$ 78,633	\$ -	\$ 6,015	\$ 7,863	\$ 18,370	\$ -	N
		EMS ADMINISTRATIVE ASSISTANT	N		109	\$ 50,721	\$ -	\$ 3,880	\$ 5,072	\$ 18,370	\$ -	N
PARKS AND RECREATION		LEAD TREE CREW TECHNICIAN	N		120	\$ 68,976	\$ -	\$ 5,277	\$ 6,898	\$ 18,370	\$ -	N
		HEAVY EQUIPMENT OPERATOR	D		118	\$ (65,082)	\$ -	\$ (4,979)	\$ (6,508)	\$ (18,370)	\$ -	N
General Fund Total											\$ 551,512	
TRUMAN WATERFRONT		EQUIPMENT OPERATOR	N		115	\$ 59,657	\$ -	\$ 4,564	\$ 5,966	\$ 18,370	\$ -	N
	Truman Waterfront Total											\$ -
ADAPTATION & SUSTAINABILITY		WATER QUALITY PROGRAM COORDINATOR	N		125	\$ 78,633	\$ -	\$ 6,015	\$ 7,863	\$ 18,370	\$ -	N
	Adaptation Total											\$ -
KEY WEST BIGHT		FACILITIES MANAGER	R	125	126	\$ 1,179	\$ -	\$ 90	\$ 118	-	\$ 1,388	Y
	PROJECT COORDINATOR	PORT PROJECT MANAGER	R	118	126	\$ 11,932	\$ 1	\$ 913	\$ 1,193	-	\$ 14,039	Y
Key West Bight Total											\$ 15,427	
TRANSIT		TRANSIT VEHICLE HELPER (PT)	N		106	\$ 23,282	\$ -	\$ 1,781	\$ -	\$ -	\$ -	N
		TRANSIT COORDINATOR	N		117	\$ 63,220	\$ -	\$ 4,836	\$ 6,322	\$ 18,370	\$ -	N
Transit Total											\$ -	
GARRISON BIGHT		FACILITIES MANAGER	R	125	126	\$ 1,179	\$ -	\$ 90	\$ 118	-	\$ 1,388	Y
	PROJECT COORDINATOR	PORT PROJECT MANAGER	R	118	126	\$ 3,977	\$ 1	\$ 304	\$ 398	-	\$ 4,680	Y
Garrison Bight Total											\$ 6,068	
INSURANCE		RISK MANAGER/SAFETY OFFICER	R	128	130	\$ 5,233	\$ -	\$ 400	\$ 581	\$ -	\$ 6,214	Y
	Risk Total											\$ 6,214
BV CRA		CRA MANAGER	R			\$ 6,300	\$ -	\$ 482	\$ 630	\$ -	\$ -	N
	BV CRA Total											\$ -
CS CRA		CRA MANAGER	R			\$ 6,300	\$ -	\$ 482	\$ 630	\$ -	\$ -	N
	CS CRA Total											\$ -
TOTAL ALL FUNDS											\$ 579,221	