

MINUTES

CITY COMMISSION BUDGET WORKSHOP MEETING

OLD CITY HALL, 510 GREENE STREET

MONDAY, JULY 15, 2011

A Budget Workshop Meeting of the City Commission of the City of Key West, Florida was held in Commission Chambers, Old City Hall, on Monday, July 15, 2013.

Deputy City Clerk Budde called the meeting to order at 9:10 a.m.

Answering roll call were Commissioners Teri Johnston, Clayton Lopez, Billy Wardlow, Jimmy Weekley and Tony Yaniz.

Mayor Craig Cates and Commissioner Mark Rossi were absent.

Commissioner Weekley nominated Commissioner Johnston for Vice-Mayor of the Budget Workshop meeting.

Commissioner Johnston made a motion to nominate Commissioner Lopez for Vice Mayor of the Budget Workshop meeting today and Commissioner Wardlow seconded the motion.

Deputy Clerk Budde acknowledged the motion and second and requested verbal approval. The response was unanimous.

Also present were City Manager Bob Vitas, Assistant City Manager David Fernandez, Assistant City Manager Mark Finigan, Chief Assistant City Attorney Larry Erskine, Information Technology Director Patti McLauchlin, Budget Analyst Shavawn Yarber, Budget Tech Devon Steckly, Acting Finance Director Nancy Gibson-Kielman, Human Resources Director Samantha Farist, City Planner Don Craig, Division Chief Michael Davila, Fire Marshal Danny Blanco, Division Chief of Emergency Operations and Training Alan Averette, Police Chief Donie Lee, Senior Project Manager of Engineering Doug Bradshaw, Community Services Director Greg Veliz, Deputy Community Services Director Rodrigo Delostrinos, Fleet Administrative Specialist Christina Hepworth and Deputy City Clerk Angela Budde.

The pledge of allegiance to the flag of the United States of America was given by all present.

CHANGES TO THE AGENDA:

The agenda was accepted without opposition.

PRESENTATION OF OVERVIEW OF GENERAL FUNDS FY 13-14

Assistant City Manager Mark Finigan and Acting Finance Director Nancy Gibson-Kielman presented the budget to the City Commission.

The following people spoke on the matter:

City Manager Vitas
Community Services Director Greg Veliz

The morning Workshop session recessed at 12:18 P.M.

The afternoon Workshop session reconvened at 1:41 p.m.

Vice Mayor Lopez called the meeting to order.

Answering roll call were Commissioners Teri Johnston, Billy Wardlow, Jimmy Weekley, Tony Yaniz and Vice Mayor Clayton Lopez

Mayor Craig Cates and Commissioner Rossi were absent.

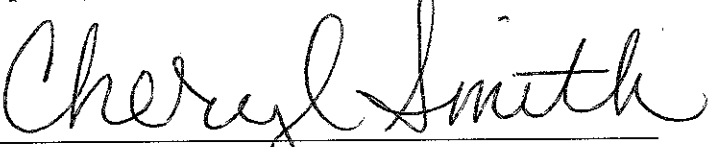
Assistant City Manager Mark Finigan and Acting Finance Director Nancy Gibson-Kielman resumed with the budget presentations to the City Commission.

Vice-Mayor Lopez called for a recess at 4:01 PM and reconvened the meeting at 4:21 PM

Assistant City Manager Finigan opened the discussion by visiting the Capital Projects Revenues & Expenditures for account 303 and Infrastructure Surtax Fund.

ADJOURNMENT:

There being no further business the Vice Mayor Lopez adjourned the meeting at 5:47 p.m.


Cheryl Smith, MMC, CPM
City Clerk