			_					
Project No:	II41021903					Date:		04/21/24
Project Name:	Jose Marti - De	esign	•			Contact:		I. McDowell
Location:	Truman to Pea	ırl	•			Project Start:		10/01/21
Department:	Engineering		Project Complete:					09/30/26
Account No:	102-4102-541-	-6300	•		Pro	oject Estimate:	\$	450,000
					Project Fu	nding to Date:	\$	450,000
Project Descrip	tion/Justificati	on:						
Design phase for .			ject will include	raising the sea w	all, drainage imp	rovements and ro	oad ele	evation to
account for future								
being "shovel read								_
intersection and C	•	-	• •		. p	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,
Reasons for Fu	Inding Modifica	ation (if applica	able):					
Operating Impa	ict:			Related Proje	cts:			
			Project Pha	ase Summary				
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29		
Civil Design		\$ 328,000						
Environmental		\$ 100,000						
Survey	\$ 22,000							
Total	\$ 22,000	\$ 428,000	\$ -	\$ -	\$ -	\$ -	\$	450,000
			Funding So	urce Summary	,			
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29		
Fund 102	\$ 450,000							
Total	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$	450,000

Project No:	1141022402					Date:		05/12/24
Project Name:	South Street F	Roadway Impro	vements			Contact:		l. McDowell
Location:	Whitehead to	Reynolds Stree	ets			Project Start:		10/01/23
Department:	Engineering		_		Proj	ect Complete:		09/30/25
Account No:	102-4102-541	-6300	_		Pro	ject Estimate:	\$	3,513,500
			-		Project Fui	nding to Date:	\$	=
Project Descrip	otion/Justifica	tion:						
Construction of n	ew sidewalks, Al	DA ramps, Bike l	ane, Landscapin	g, Drainage imp	rovements, Strip	ing and Signage	for r	oadway.
Design of project	was previously a	authorized unde	r 22-249.					
Reasons for Fu	unding Modific	cation (if appli	cable):					
		· · · · · · · · · · · · · · · · · · ·	,					
Operating Impa	act:			Related Proje	ects:			
	Plaza Improvem	ents						
			Project Phas				-	
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29		
Civil Design	\$ 144,451							
Construction		\$ 3,369,049						
Total	\$ 144,451	\$ 3,369,049	\$ -	\$ -	\$ -	\$ -	\$	3,513,500
			Funding Sou					
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	1	
102	\$ 3,513,500							
	0 0 5 4 0 5 0 0		- 0				_	0.540.500
Total	\$ 3,513,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$	3,513,500

Project No:	TBD					Date:		05/12/24
Project Name:	FY24/25 ADA	Sidewalks	•			Contact:	I.	. McDowell
Location:	City Wide		•			Project Start:		10/01/24
Department:	Engineering 102-4102-541		•		Proje	ect Complete:		09/30/25
Account No:	102-4102-541	-6300	•			ject Estimate:		500,000
			•		Project Fur	nding to Date:	\$	-
Project Descrip	otion/Justifica	tion:						
Construct/Repair			laneous projects	s to support ADA	A compliance and	d consent decree	2.	
Reasons for Fu	ınding Modific	cation (if appli	cable):					
Operating Impa	act:			Related Proje	ects:			
			Project Phas	se Summary				
Phase	Committed	FY 24/25	FÝ 25/26	FY 25/26	FY 27/28	FY 28/29		
Construction		\$ 500,000						
		,						
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000
Funding Source Summary								
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29]	
102		\$ 500,000						
-		,						
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$	500,000

Project No:	TBD					Date:	1	05/12/24
Project Name:	FY24/25 Pavir	ng Program	_'			Contact:		I. McDowell
Location:	City Wide		_			Project Start:		10/01/24
Department:	Engineering		_			ect Complete:		09/30/25
Account No:	102-4102-541	-6300	_			ject Estimate:		2,500,000
			_		Project Fui	nding to Date:	\$	-
Project Descrip	otion/Justifica	ition:						
Mill & Pave, reco								
1								
l								
Reasons for Fu	unding Modific	cation (if appli	cable):					
On a vating I han				Deleted Drei				
Operating Impa	act:			Related Proje	ects:			
			Project Pha	se Summary				
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	1	
Construction		\$ 2,500,000	1120,20	1 1 20120	1 1 1 1 1 1 1		1	
Conouraction		Ψ 2,000,000					1	
							1	
							1	
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$	2,500,000
	u		Funding Sou	rce Summary			4	
Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	1	
102		\$ 2,500,000					1	
		+ =,==,===			1		1	
							1	
					Î		1	
Total	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	\$	2,500,000