

The seal of the City of Key West, Florida, is a circular emblem. It features a central map of the island of Key West, colored in shades of green and brown, set against a blue background representing the ocean. A yellow anchor is positioned behind the map. The seal is enclosed within a thick, braided rope border. The words "SEAL OF THE CITY OF" are written in a serif font along the top inner edge of the rope, and "KEY WEST, FLORIDA" is written along the bottom inner edge. The text "KEY WEST" is also visible on the map itself.

Parks & Recreation Department

FY 2023-2024 Budget

Positions in Parks & Recreation:

- Administrative Specialist
- Afterschool Program Coordinator
- Bathroom Attendant
- Coordinator 1 (1 F/T, 3 P/T)
- Equipment Operator
- Foreman (2)
- Facility Supervisor/Gym
- Facility Supervisor/Pool
- Heavy Equipment Operator (2)
- Lifeguard (3 F/T, 6 P/T)
- Maintenance Worker I (10)
- Maintenance Worker II
- Park Ranger (P/T)
- Rec Facilities Manager
- Security Custodian/Pool
- Skate Park Attendant

Significant Changes to FY 2023-2024 Budget

- Annual Beach Cleaning Contract increased by **\$29,000** per contract. (TDC Grant)
- Reworking Turf Services increase by **\$20,000** for additional fields.
- Added Tree Trimming/Removal Requests per Urban Forestry **\$20,000**
- Decreased Water Utility by **\$45,000**
- Decreased Fertilizer by **\$10,000**
- Increase Machinery and Equipment **\$93,000** last year vehicles moved to Fund 101

Additional Changes to FY 23-24 Budget

- Increase Gmax Testing by **\$2,000**
- Decrease Copier Lease by **\$1,732**
- Decrease Equip Rentals by **\$1,500**
- Increase Bucket Truck Repairs by **\$2,000**
- Decrease Wastewater by **\$7,000**
- Decrease Miscellaneous Advertisements by **\$500**
- Added Chemical Pumps by **\$3,600**

Changes from FY 2022-2023 to FY 2023-2024

Personnel Services (Salaries and Wages)	\$2,246,026.00	\$2,389,075.00	6.37%
Other Contractual Services	\$1,098,633.00	\$1,169,733.00	6.47%
Travel & Per Diem	\$500.00	\$500.00	0.00%
Communication/Postage	\$200.00	\$200.00	0.00%
Electricity	\$190,000.00	\$190,000.00	0.00%
Wastewater	\$87,000.00	\$80,000.00	-8.05%
Water	\$200,000.00	\$155,000.00	-22.50%
Rental & Leases	\$6,707.00	\$3,975.00	-40.73%
Repair & Maintenance	\$40,000.00	\$39,500.00	-1.25%
Printing & Binding	\$500.00	\$250.00	-50.00%
Other Current Charges	\$3,450.00	\$3,150.00	0.00%
Office Supplies	\$12,000.00	\$12,000.00	0.00%
Operating Supplies	\$202,100.00	\$199,300.00	-1.39%
Books-Subscription-Memberships	\$820.00	\$820.00	0.00%
Training	\$1,000.00	\$1,000.00	0.00%
Machinery & Equipment	\$72,000.00	\$165,000.00	129.17%
Total Difference	\$4,160,936.00	\$4,409,503.00	5.97%