



Monthly Port & Marine Services Department Report

To: Tod Stoughton, Interim City Manager

Date: Sep 1, 2024

From: Steve McAlearney, Director

Subject: Monthly Department Update August, 2024

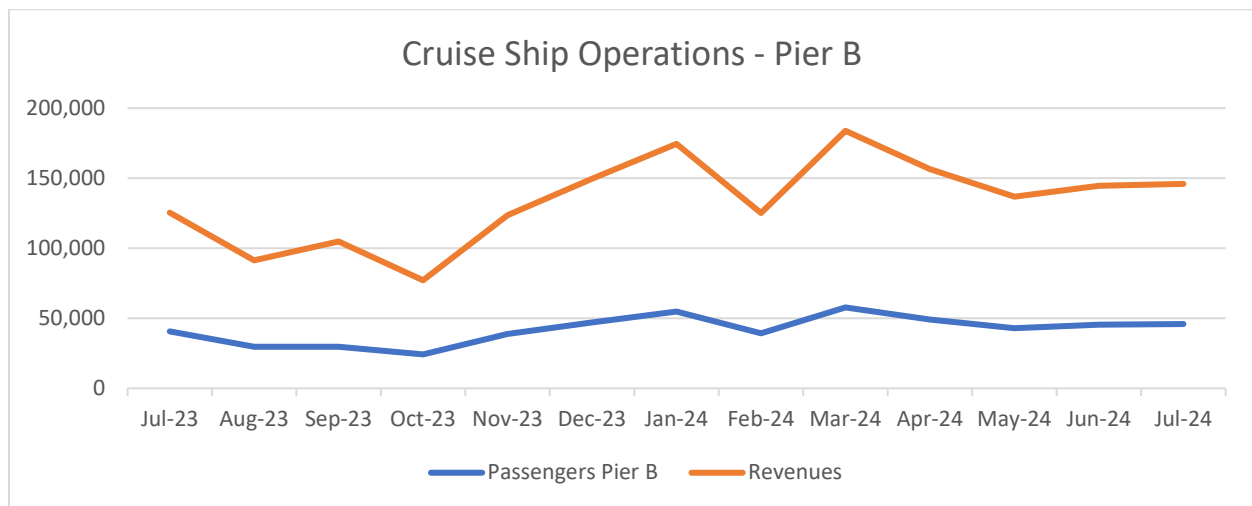
Port

Pier B

- 16 cruise ship visits
- 45,824 cruise ship passengers
- \$145,835 passenger fee revenue

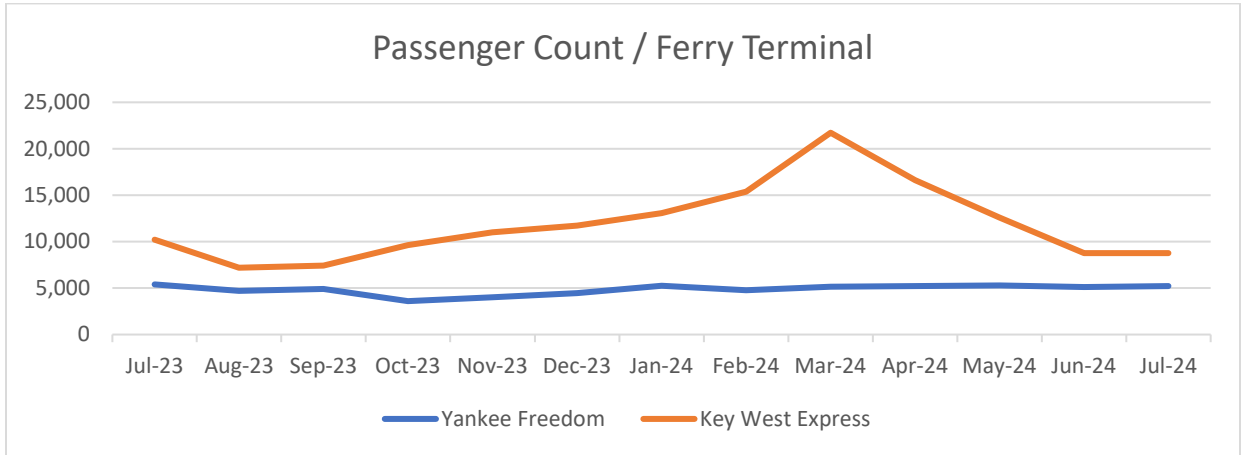
Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



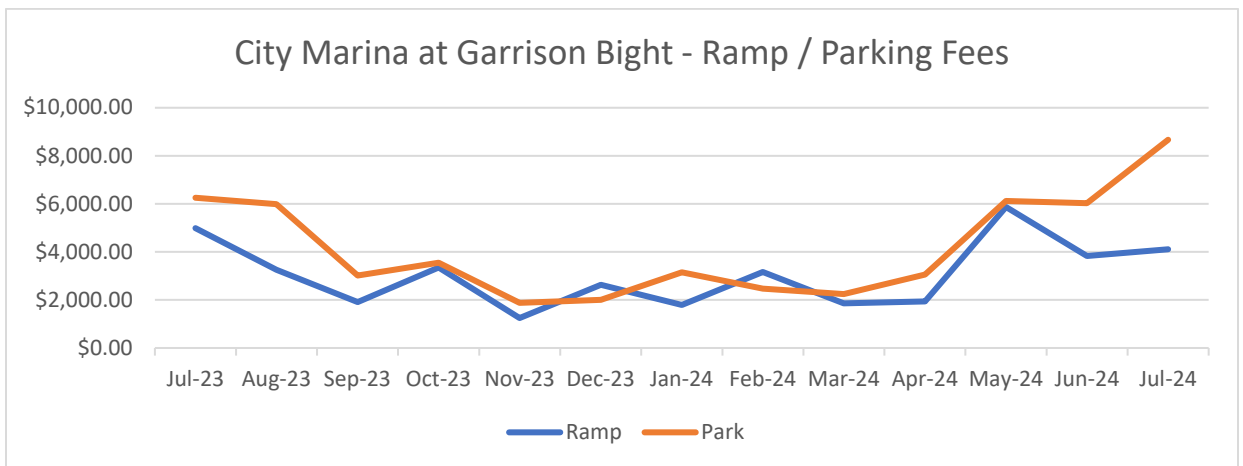
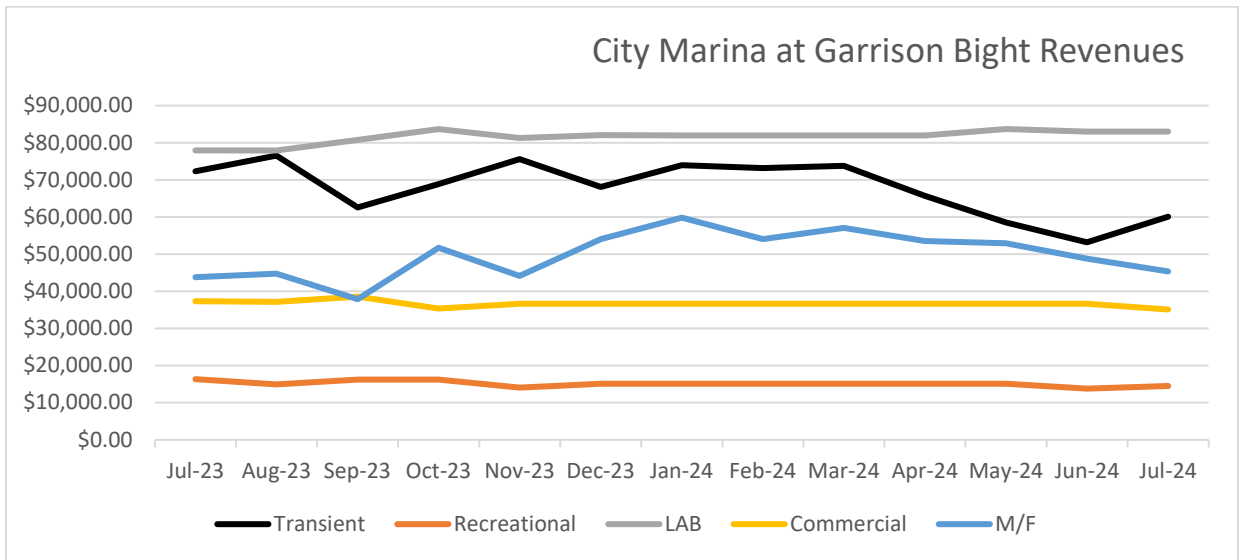
Ferry Terminal

- 13,987 total ferry passengers
- \$22,643 total ferry passenger fee revenue
- 19,962 gallons diesel sold



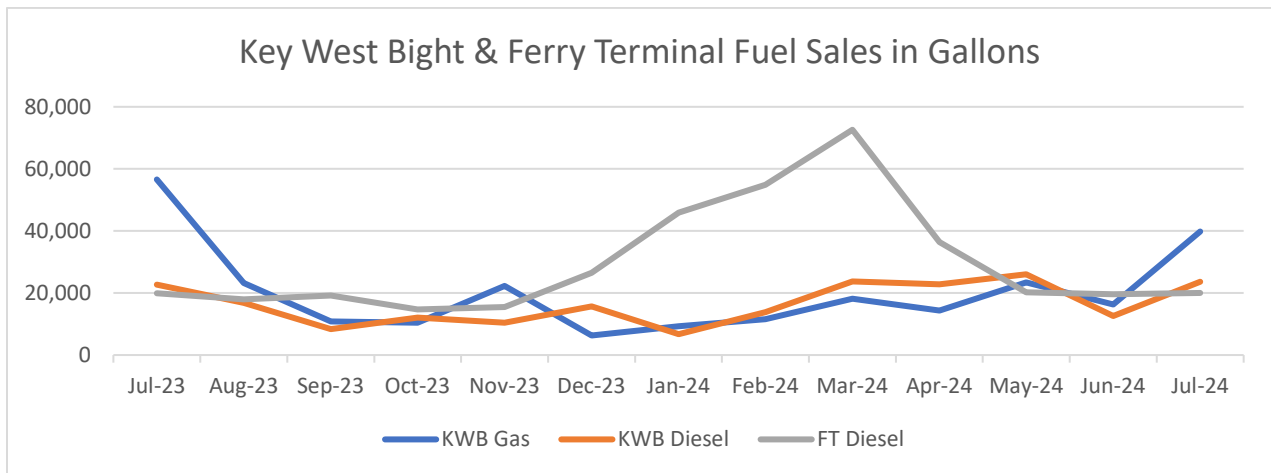
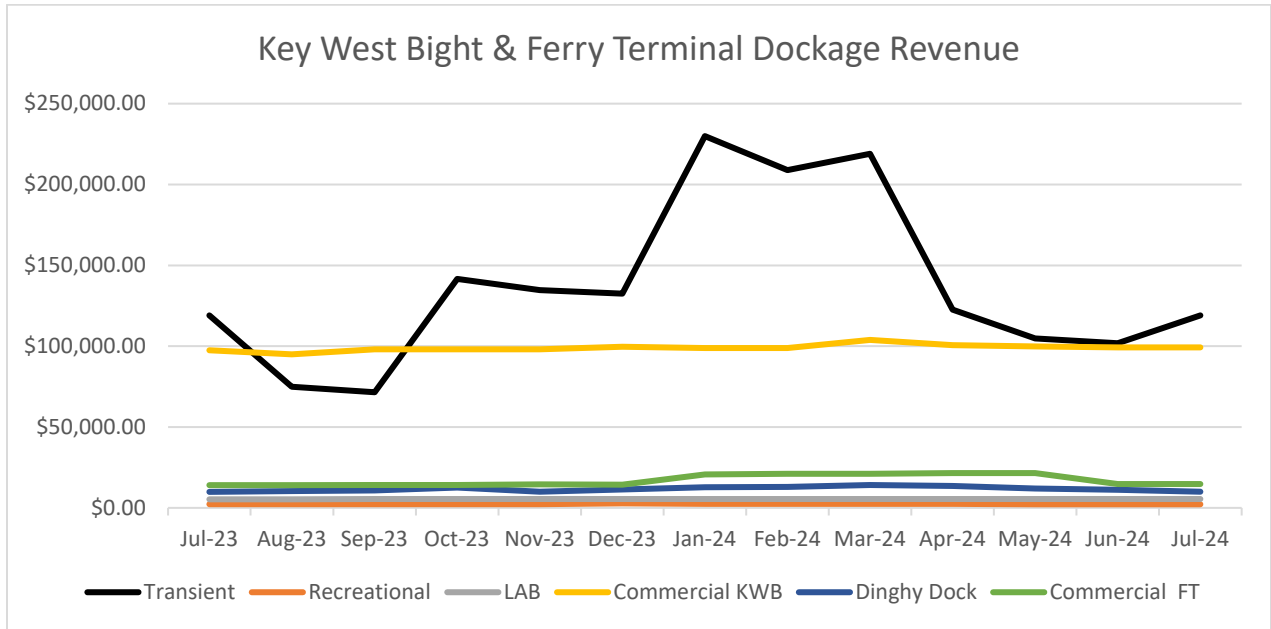
City Marina @ Garrison Bight

- \$109,590 transient, commercial and recreational dockage revenue
- \$82,955 liveaboard dockage revenue
- \$45,349 mooring field revenue
- \$12,778 ramp fees and parking revenue



Key West Historic Seaport

- \$250,525 total monthly wet slip revenue
- 39,795 gallons gas sold
- 23,664 gallons diesel sold



Administrative/ Financial

- Complete August billing – 3.0% CPI increase on accounts: RED Hospitality (255 Margaret St & Unit I&J), Captain Quick Dry, Key West Electric, Key West Bait and Tackle
- KWB upland lease new: C Dock CO-OP, LLC
- GB Commercial Dockage Transfer: Bonita 4. C&D Boats 09 LLC to Rideout Fishing LLC. Transfer Fee \$400, sales price 60,000
- GB Live-aboard Dockage: Tarpon 7. Lottery winner: Sage Cooney

