

What is the current ADDITIONAL need per month that your organization is serving due to COVID

Rental Assistance:	Food Assistance:	Utilities Assistance:	Medical Assistance:
	\$ 350.00		\$ 1,250.00
\$ 10,000.00	\$ 6,000.00	\$ 7,500.00	\$ 3,000.00
\$ 12,000.00	\$ 500.00	\$ 800.00	\$ 500.00
\$ 6,000.00	\$ 10,000.00	\$ 2,000.00	\$ 2,500.00
\$ 12,600.00	\$ 1,800.00	\$ 2,000.00	
\$ 34,643.00	\$ 3,900.00	\$ 2,550.00	
\$ -	\$ 150,000.00	\$ -	\$ -
\$ -	\$ 2,836.00	\$ -	\$ -
\$ 40,000.00			
\$ 4,000.00	\$ 3,750.00	\$ 1,000.00	\$ -
\$ 2,500.00	\$ 600.00		
<b>\$ 121,743.00</b>	<b>\$ 179,736.00</b>	<b>\$ 15,850.00</b>	<b>\$ 7,250.00</b>
<b>\$ 113,243.00</b>	<b>\$ 166,000.00</b>	<b>\$ 11,850.00</b>	<b>\$ 3,000.00</b>

above and beyond your need How much funding do you still have available to service the additional need

Mental Health & Medical	Rental Assistance:	Food Assistance:	Utilities Assistance:
		\$ 2,000.00	
	\$ 30,000.00		\$ 23,300.00
	\$ 3,000.00	\$ 300.00	\$ 800.00
	\$ 3,000.00	\$ 4,000.00	\$ 1,000.00
\$ 24,500.00	\$ -	\$ 1,200.00	\$ -
\$ 10,680.00	\$ 34,000.00	\$ -	\$ -
	\$ -	\$ 389,000.00	\$ -
	\$ -	\$ -	\$ -
	\$ 80,000.00		
	\$55k	\$ -	Shared with rental assista
\$ 10,000.00			
\$ 10,000			

\$ 55,180.00	\$ 150,000.00	\$ 396,500.00	\$ 25,100.00
\$ 35,180.00	\$ 147,000.00	\$ 393,000.00	\$ 23,300.00

Costs due to COVID? (In dollars per service)

<b>Medical Assistance:</b>	<b>Medical Provider</b>
	\$ 20,000.00

Under COVID-19 Financial Assistance

\$ 400.00		
\$ 1,000.00		
	\$ 13,500.00	
	\$ -	
\$ -		
\$ -		
\$ -		
	\$ -	
	\$ -	

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\$ 1,400.00	\$ 33,500.00
<b>\$ 1,400.00</b>	<b>\$ 33,500.00</b>