



Monthly Port & Marine Services Department Report

To: Albert Childress, City Manager

Date: June 8, 2023

From: Steve McAlearney, Director

Subject: May 2023- Port and Marine Services Report

Port (Pier B)

- 11 cruise ship visits
- \$95,185 passenger fee revenue
- Removed Outer Mole from Facility Security Plan

Ferry Terminal

- 18,733 total ferry passengers
- \$33,056 passenger fee revenue
- 20,759 gallons diesel sold

City Marina @ Garrison Bight

- \$121,502 transient, commercial and recreational dockage revenue
- \$77,931 liveaboard dockage revenue
- \$50,054 mooring field revenue
- \$5,543 ramp fees and parking revenue
- Installed new outboard on pump out boat #2
- Installed two new washing machines in liveaboard laundry room

Key West Historic Seaport

- \$265,782.66 total monthly wet slip revenue
- 21,731 gallons gas sold
- 12,754 gallons diesel sold
- Installed new sanitation pump on E dock

Administrative/ Financial

- Completed May billing – 4.9% CPI increase on accounts: Boat House Key West LLC, Half Shell Raw Bar, Conch Electric Cars, Hayes Robertson Group / Waterfront Brewery LLC