

CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL

Project No: TBD
Project Name: FY24/25 ADA Sidewalks
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Construct/Repair sidewalks, transitions, and miscellaneous projects to support ADA compliance and consent decree.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: TBD
Project Name: FY24/25 Paving Program
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 2,000,000
Project Funding to Date: \$ -

Project Description/Justification:

Mill & Pave, reconstruct or rehabilitate City roads.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 2,000,000					
Total	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 2,000,000					
Total	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

**CITY OF KEY WEST
FY 24/25 CIP PROJECT DETAIL**

Project No: TBD
Project Name: Traffic Signal Improvements
Location: City Wide
Department: Engineering
Account No: 102-4102-541-6300

Date: 05/12/24
Contact: I. McDowell
Project Start: 10/01/24
Project Complete: 09/30/25
Project Estimate: \$ 500,000
Project Funding to Date: \$ -

Project Description/Justification:

Complete Replacement of the following Traffic Signals and Contollers/Cabinets - Fleming and Simonton intersection (1996); Eaton and Simonton Intersection (1992); South and Simonton Intersection (1994); Northside and Glynn Archer Signals only; Trumbo and Palm Ave Signals only; Inventory two (2) spare Controller/Cabinets; Install at four (4) locations/Rapid Flashing Beacons at Pedestrian Crosswalks; Install Pedestrian Crossing signals at locations along Duval Street.

Reasons for Funding Modification (if applicable):

Operating Impact:

Related Projects:

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Project Phase Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Construction		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000

Funding Source Summary

Phase	Committed	FY 24/25	FY 25/26	FY 25/26	FY 27/28	FY 28/29	
Fund 102		\$ 500,000					
Total	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000