MINUTES

CITY COMMISSION BUDGET WORKSHOP MEETING

OLD CITY HALL, 510 GREENE STREET

MONDAY, JULY 26, 2010

A budget workshop meeting of the City Commission of the City of Key West, Florida was held in Commission Chambers, Old City Hall, on Monday, July 26, 2010.

Mayor Craig Cates called the meeting to order at 8.14 a.m.

Answering roll call were Commissioners Barry Gibson, Teri Johnston, Jimmy Weekley and Mayor Craig Cates.

Commissioner Billy Wardlow was absent

Commissioner Mark Rossi joined the meeting after roll call at 9:16 A.M.

Commissioner Clayton Lopez joined the meeting after roll call at 9:25 A.M.

The pledge of allegiance to the flag of the United States of America was given by all present.

Also present were City Manager Jim Scholl, Assistant City Manager Mark Finigan, Assistant City Manager David Fernandez, City Attorney Shawn Smith, Finance Director Roger Wittenberg, Budget Analysis Trish Whitacre, City Planner Amy Kimball-Murley, Manager of DOT Myra Hernandez-Wittenberg, Police Chief Donald Lee, Police Captain Frank Sauer, Fire Chief David Fraga, Division Chief Michael Davila, Fire Marshal Marcus Del Valle, Division Chief Craig Marston, Port Operations Project Manager Doug Bradshaw, Assistant Fleet Administrator Christina Hepworth, Deputy Director of Community Services Rod Delostrinos, Director of Port and Transit Jim Fitton, Senior Property Manager Marilyn Wilbarger, Historic Preservation Planner Enid

Torregrosadelaro, Building Official John Woodson, Utilities Manager Jay Gewin, Code

Compliance Manager Jim Young, Director of Community Services Greg Veliz, Parking

Manager John Wilkins, Human Resource Director Sandy Gilbert, Information

Technology Director Patti McLauchlin and Deputy City Clerk Angela Budde.

PRESENTATION OF OVERVIEW OF GENERAL FUNDS, CAPITAL

PROJECTS, INFRASTRUCTURE AND INTERNAL FUNDS FY 10-11

Assistant City Manager Mark Finigan and Finance Director Roger Wittenberg

gave the budget presentations to the City Commission.

The Mayor recessed the meeting at 11:50 A.M. and it was reconvened at 1:08

P.M.

ADJOURNMENT:

There being no further business the Mayor adjourned the meeting at 4:53 P.M.

Cheryl Smith, MMC, CPM

City Clerk