



## THE CITY OF KEY WEST

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MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** Jim Scholl, City Manager  
E. David Fernandez, Asst. City Manager

**FROM:** Doug Bradshaw, Senior Project Manager

**DATE:** July 14 2010

**SUBJECT:** Approving a modification to Exhibit B of the Atlantic Boulevard (FM# 421380-1 / GN0710) Local Agency Program (LAP) Agreement to reflect the current funding amount from the Florida Department of Transportation (FDOT)

#### ACTION STATEMENT:

This resolution will approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the Atlantic Boulevard (FM# 421380-1) project to reflect the current funding amount. There are no documents requiring signatures. No local match is required.

#### BACKGROUND:

The LAP Agreement for this project was approved via Resolution 08-191. At the time of approval by the Commission, the funding amounts were accurate. Exhibit 1 was extracted out of FDOT's 5-Year Transportation Plan adopted on 7/1/08 and shows funding in the amount of \$649,000 for Atlantic Boulevard over fiscal years 2009 and 2010.

Exhibits 2 reflects the current funding of \$719,921 for Atlantic Boulevard. While FDOT gave no specific reason for the increase in funding, funding amounts can change as evidenced by the hand-written budget changes for Atlantic Boulevard when the LAP Agreement was executed by FDOT. Funding was increased prior to FDOT's execution.

*Key to the Caribbean – Average yearly temperature 77° F.*

Funding amounts have changed as follows:

	Original Funding	Current Funding	Net Change
<b>Atlantic Blvd</b>			
Design	\$ 85,000	\$ 85,000	\$ 0
Construction	\$ 514,215	\$ 571,201	\$ 56,986
CEI (Construction Eng & Inspection)	\$ 55,862	\$ 63,720	\$ 7,858
<b>Total Atlantic Blvd</b>	<b>\$ 655,077</b>	<b>\$ 719,921</b>	<b>\$ 64,844</b>
<i>No local match is required.</i>			

**PURPOSE & JUSTIFICATION:**

While funding for this project has increased by \$64,844 since the LAP Agreement was executed, the scope of work remains the same. The scope of work for the Atlantic Boulevard project includes infrastructure improvements along Atlantic Boulevard from White Street to Bertha Street. Enhancements to include sidewalk construction on the North side of Atlantic Boulevard from Stevens Street to Bertha Street with curb, and ADA compliant curb ramps, improvements to the existing shared-use path on the South side of Atlantic Boulevard, miscellaneous drainage improvements, and signing and pavement markings upgrades.

**OPTIONS:**

1. Approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the Atlantic Boulevard (FM# 421380-1) project to reflect the current funding amount. This will approve an increase in funding of \$64,844 to the Atlantic Blvd. project.
2. Do not approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement for the Atlantic Blvd. project. FDOT has required the City to modify the Exhibit B form for each of this project. If the modification is not approved, the City will not be in compliance with FDOT requirements. In addition, the increase in funding will not be accurately reflected in the City’s financial system.

**FINANCIAL IMPACT:**

This project is funded through budget line item 102-4104-541-63 and is included in the General Services’ FY10-11 capital improvement plan, project GN0710.

The design, construction and construction engineering & inspection for this project will be reimbursed up to \$719,921 through an FDOT Local Agency Program (LAP) grant. No local match required.

The grant funds of \$655,077 are currently budgeted in Revenue Account 102-0000-334-49-01. The additional \$64,844 to the Atlantic Blvd. project will need to be budgeted in Revenue Account 102-0000-334-49-01 as well.

Funding for this project is as follows:

<b>Atlantic Blvd.</b>	
FDOT LAP Grant (100%).....	\$ 719,921.00
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Total funds	<u>\$ 719,921.00</u>

**RECOMMENDATION:**

Staff recommends the City Commission select option 1, approve a modification of Exhibit B to the Local Agency Program (LAP) Agreement between the City of Key West and the Florida Department of Transportation (FDOT) for the Atlantic Boulevard (FM# 421380-1) project to reflect the current funding amount.

DB/cds