



**City of Key West**  
**Annual Budget**  
**Fiscal Year 2024/2025**

Fund: 001 General Fund  
 Department: 1206 Parking

Key	Object	Account Description	Category	FY 2021/2022 Actuals	FY 2022/2023 Actuals	FY 2023/2024 Adopted	FY 2023/2024 6 Mth Amnd	FY 2023/2024 6 Mth Actuals	FY 2024/2025 Dept Req	FY 2024/2025 CM Review	FY 2024/2025 CC Adopted
0011206	5125500	Training		\$0	\$0	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000
		MOT TRAINING									\$2,000
		<b>Operating Expenditures</b>		<b>\$112,967</b>	<b>\$110,467</b>	<b>\$143,634</b>	<b>\$143,634</b>	<b>\$56,563</b>	<b>\$140,581</b>	<b>\$145,925</b>	<b>\$140,925</b>
0011206	5126400	Machinery & Equipment		\$176,692	\$53,370	\$30,000	\$30,000	\$0	\$0	\$0	\$0
		<b>Capital Outlay</b>		<b>\$176,692</b>	<b>\$53,370</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>Parking - Total</b>		<b>\$1,478,941</b>	<b>\$1,538,282</b>	<b>\$1,679,553</b>	<b>\$1,704,844</b>	<b>\$753,192</b>	<b>\$1,786,576</b>	<b>\$1,791,920</b>	<b>\$1,848,717</b>



**SALARY BUDGET  
FY 24/25 POSITION CONTROL**

SS Cap (does not incl Med)  
174,900 FY25

7.65%

\$17,713 PY \$17,491

COST CENTER/ POSITION TITLE	GRD/ STEP	FY 23/24	FY 24/25	Health	PART	CTRCT	TEMP	Change	Annual	12	12	14	15	21	22	23	TOTAL
		Apprvd	Proposed	Insurance						Salary	Longevity	Over	Special	FICA	Retire	Health	
		FTEs	FTEs	FTEs	TIME	COUNT	COUNT	Notes	Salary	Salary	Time	Pay	Medicare	Contrib	Life Ins		
<b>1206 PARKING</b>																	
ADMIN ASSISTANT	G	109	1.00	1.00					49,273	51,737							
DIRECTOR-PARKING	U	140	1.00	1.00					131,794	138,384		4200			13,838		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					54,004	56,704					5,670		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					53,722	56,408					5,641		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					46,010	48,311					4,831		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					47,313	49,679					4,968		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					47,313	49,679					4,968		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					46,006	48,306					4,831		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					47,313	49,679					4,968		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					46,006	48,306					4,831		
PARKING ENFORCEMENT SPEC	G	109	1.00	1.00					55,276	58,040					5,804		
PARKING ENFORCEMENT SUPERVISOR	G	118	1.00	1.00					71,046	74,598					7,460		
PARKING METER TECHNICIAN	G	115	1.00	1.00					60,089	63,093					6,309		
PARKING METER TECHNICIAN	G	115	1.00	1.00					61,281	64,345					6,435		
ROW COORDINATOR/ADMIN ASST	G	109	1.00	1.00					48,585	51,014					5,101		
SCHOOL CROSSING GUARD-PT	U	107	0.43	0.43		0.43			27,297	28,662							
SCHOOL CROSSING GUARD-PT	U	107	0.47	0.47		0.47			25,787	27,077							
SCHOOL CROSSING GUARD-PT	U	107	0.43	0.43		0.43			24,738	25,975							
SCHOOL CROSSING GUARD-PT	U	107	0.47	0.47		0.47			26,954	28,302							
SCHOOL CROSSING GUARD-PT	U	107	0.43	0.43		0.43			21,617	22,698							
SCHOOL CROSSING GUARD-PT	U	107	0.43	0.43		0.43			22,253	23,366							
SCHOOL CROSSING GUARD-PT	U	107	0.47	0.47		0.47			22,515	23,641							
SCHOOL CROSSING GUARD-PT	U	107	0.43	0.43		0.43			21,930	23,027							
SUPERVISOR CUST SERVICE	G	118	1.00	1.00					91,307	95,872					9,587	1,860	
		<b>19.55</b>	<b>19.55</b>	<b>16.00</b>	<b>3.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,149,430</b>	<b>1,206,901</b>	<b>0</b>	<b>20,000</b>	<b>4,200</b>	<b>94,179</b>	<b>97,242</b>	<b>285,270</b>	<b>1,707,792</b>
									2% Merit Inc	Base	Taxes	Pension					
										24,138	1847	1905	27,889	Merit Contingency			