



## THE CITY OF KEY WEST

Post Office Box 1409 Key West, FL 33041-1409 (305) 809-3700

MEMORANDUM

### EXECUTIVE SUMMARY

**TO:** James K. Scholl, City Manager  
Sarah Spurlock, Assistant City Manager - Administration  
Greg Veliz, Assistant City Manager - Operations

**FROM:** Kreed Howell, Senior Construction Manager

**DATE:** July 6, 2016

**RE:** **Dedicate \$500,000. of the BP Oil Spill Settlement Proceeds to the Boys and Girls Club Bayview Park Building Renovation**

#### ACTION STATEMENT:

This resolution will dedicate \$500,000. from the BP Deepwater Horizon Oil Spill Settlement proceeds for renovation of the existing Boys and Girls Club building located at Bayview Park and approve associated budget transfers and amendments.

#### BACKGROUND:

On September 15, 2015, the City Commission of Key West passed Resolution 15-279 directing the use of settlement proceeds from the BP Deepwater Horizon (BP) oil spill for youth and recreational activities. Subsequently, City Commission Resolution 16-160 requested the Monroe County School Board consider entering into negotiations with the City and the Boys and Girls Club of the Keys Area, Inc. (Boys and Girls Club) for the benefit of the youth of Key West. This resolution stated that the City "would make available sufficient space at Bayview Park to accommodate the needs of the Boys and Girls Club".

The Boys and Girls Club building located at Bayview Park (see attached photograph) is currently in deteriorating condition and requires renovation for continued accommodation of youth activities. The Boys and Girls Club has entered into an agreement with K2M Architects to design renovations to the existing structure. To support the renovation project, the City has committed Community Services staff to perform interior demolition of the structure in preparation for construction. Additionally, and consistent with Resolution 15-279, the City is proposing to contribute up to \$500,000. of BP settlement proceeds to assist the Boys and Girls Club with the construction cost.

*Key to the Caribbean – Average yearly temperature 77° F.*

**PURPOSE AND JUSTIFICATION:**

The Boys and Girls Club building located at Bayview Park is currently in deteriorating condition and requires renovation for continued accommodation of youth activities. Providing \$500,000. from the BP settlement proceeds for these renovations is consistent with continued efforts by the City to support youth programs in accordance with Resolution 15-279.

Renovation of the Boys and Girls Club building is consistent with Key West Strategic Plan Infrastructure Goal #3, *Parks and recreation areas are accessible to all residents and visitors* and Goal #4, *Long term sustainability of the City's hard assets*.

**FINANCIAL IMPACT:**

\$500,000.00 from the BP Deepwater Horizon Oil Spill Settlement proceeds will be transferred into capital account 303-1900-519-6200 to fund renovation construction. Once funds are transferred, the Finance Department will assign a project number.

**RECOMMENDATION:**

Staff recommends dedicating \$500,000. from the BP Deepwater Horizon Oil Spill Settlement proceeds for the renovation of the existing Boys and Girls Club building located at Bayview Park and approve necessary budget transfers and amendments.