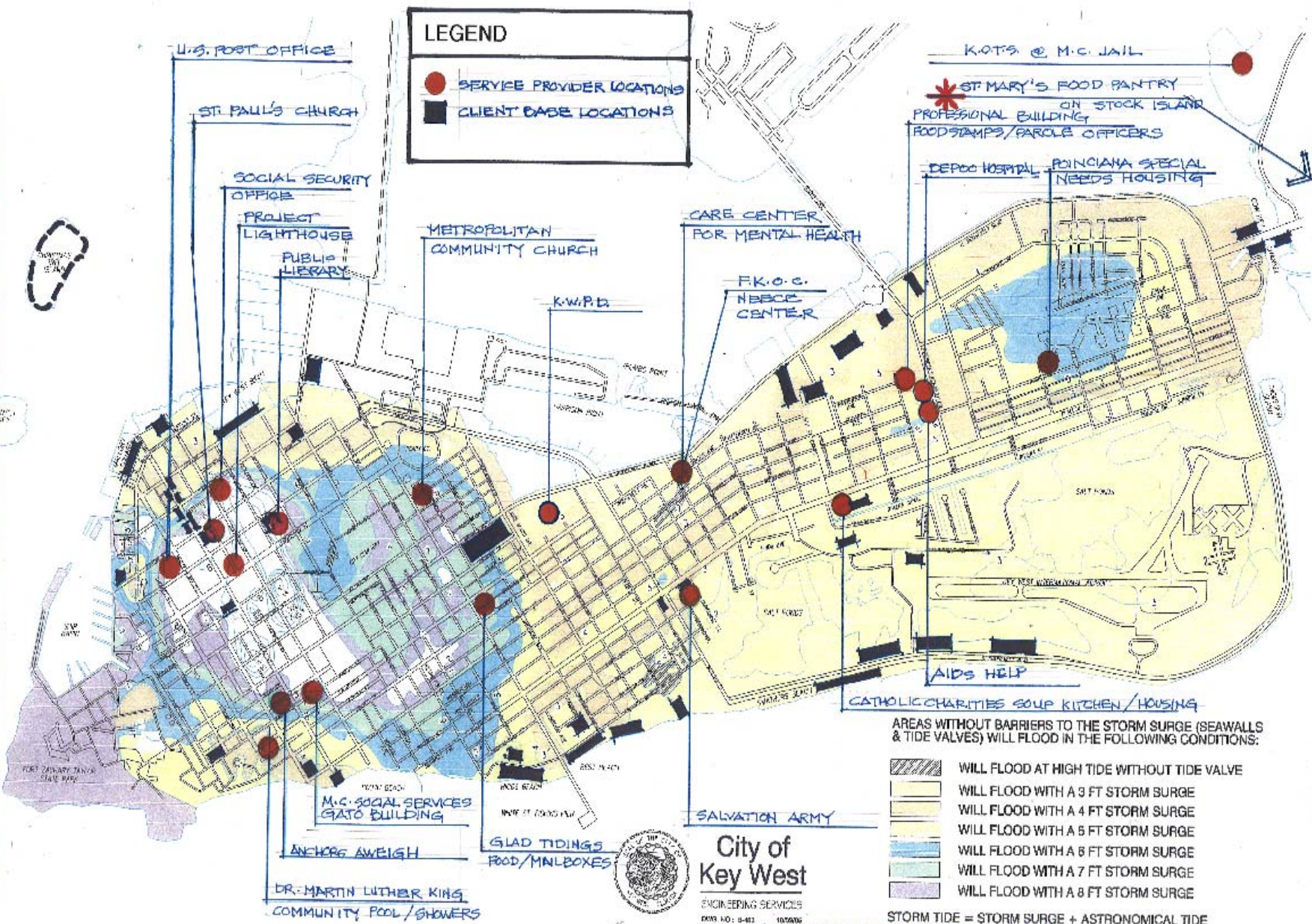


# Mayor's Committee to Address the Needs of People who are Homeless or at risk of Homelessness

In 2010, Mayor Cates commissioned a group to evaluate the need for a Community Resource Center.

The Committee recommends that we begin with a pilot to provide mobile outreach that will service people at multiple locations in Key West.

MAYOR'S RESOURCE CENTER COMMUNITY OUTREACH GROUP  
MAP of CLIENT BASE / SERVICE PROVIDER LOCATIONS.



**LEGEND**

- SERVICE PROVIDER LOCATIONS
- CLIENT BASE LOCATIONS

AREAS WITHOUT BARRIERS TO THE STORM SURGE (SEAWALLS & TIDE VALVES) WILL FLOOD IN THE FOLLOWING CONDITIONS:

- WILL FLOOD AT HIGH TIDE WITHOUT TIDE VALVE
- WILL FLOOD WITH A 3 FT STORM SURGE
- WILL FLOOD WITH A 4 FT STORM SURGE
- WILL FLOOD WITH A 5 FT STORM SURGE
- WILL FLOOD WITH A 6 FT STORM SURGE
- WILL FLOOD WITH A 7 FT STORM SURGE
- WILL FLOOD WITH A 8 FT STORM SURGE

STORM TIDE = STORM SURGE + ASTRONOMICAL TIDE

**City of Key West**

ENGINEERING SERVICES

PKNS NO: 0-423 10/20/00

BENDER & ASSOCIATES ARCHITECTS, KEY WEST, FL (1/7/11)

## PILOT PROJECT

**The Mobile Outreach Project is a pilot program of taking the office to the streets, thereby providing direct case management to individuals where ever they might be located.**

- Mobile recreation vehicle (RV) staffed by driver and case manager
- Internet connection enables service to people to access food stamps, identification, health care, disability and other benefits
- Specialized services on different days  
(basic wound care, mental health support, substance abuse)
- Mail service for people with no fixed address

## Staffing

## PILOT PROJECT

- Case manager funded and managed by the Guidance Care Center
- Driver managed by the Guidance Care Center and funded by Mobile Outreach Project
- Medical team from Monroe Co. Health Department, Florida Keys Community College, Island Home Care, Rural Health, Hospice, Womankind, Lower Keys Medical Center
- Local service providers and volunteers to participate
- Community Impact Team with KWPD, LKMC, GCC, and Gustavus Adolphus College

## PILOT PROJECT

### **The project will be coordinated by the Southernmost Homeless Assistance League (SHAL):**

- Contracting with the Guidance Care Center for staffing the case manager, managing the driver, and maintaining the vehicle
- Recruiting community volunteers and service providers
- Coordinating health care providers such as the Lower Keys Medical Center, VNA, Monroe Co. Health Dept. and the Florida Keys Community College
- Providing a Homeless Management Information System data base for tracking clients and services received
- Coordinating the Community Impact Team to track costs, including the Researcher in Residence from Adolphus Gustavus College
- Communicating schedules and services to the public through multiple media
- Quarterly reporting to Klaus Murphy Foundation, City of Key West and community

## Members of the Mayor's Committee include:

## SUPPORTERS

- Bert Bender
- Peter Batty
- Michael Browning
- Wendy Coles
- Rosemary Enright
- Donie Lee
- Elmira Leto
- Ja Good
- Joe McMurray
- Roger McVeigh
- Rudy Molinet
- Larry Prescott
- Patrice Sanders
- Jai Somers
- Tommy Taylor

## **SUPPORTERS**

### **Participating Organizations and individuals to Date**

- Guidance Care Center
- Helpline
- Monroe Co. Health Dept.
- Florida Keys Community College
- Southernmost Homeless Assistance League
- Island Home Care
- Rural Health Area Network
- City of KW Police
- Lower Keys Medical Center
- Monroe Co. Sheriff's Office
- Monroe Co. Schools
- AIDS Help
- Gustavus Adolphus College
- Dr. Alan Teitelbaum, retired Psychiatrist
- Dr. Michael Hayes, Drug Court

## COSTS

### Identified costs to the community:

- \$3.3 m / year for housing homeless individuals at the Detention Center
- \$.5 m / year for ambulance service
- \$1 m / month for care by the Lower Keys Medical Center during the winter months
- \$400,000/year for KOTS by the City of Key West
- Tourists unwilling to return to Key West

\* Progress report to date on costs identified

Developed by team from KWPD, MCSO, LKMC



## The expected costs for the 15 month pilot:

## COSTS

RV includes retrofit	\$28,000	
Maintenance / Insurance	\$10,000	
Case Worker	\$50,000	(\$34k annually + benefits at 18%)
Assistant/Driver	\$37,000	(\$25k annually + benefits at 18%)
Supplies	\$12,000	
Coordination (15%)	\$20,000	
<b>Total Costs</b>	<b>\$157,000</b>	

## Proposed Revenue for the pilot:

Klaus Murphy	\$65,000
GCC	\$52,000
Funding Needed	\$40,000
<b>Total Revenue</b>	<b>\$157,000</b>

## **What about Sustainability?**

## **COSTS**

This is a one time request to the City for start up.

Performance outcomes will provide data needed to secure grants for sustaining program.

Guidance Care Center is committed to maintaining outreach case worker through federal funds.

Annual costs to sustain beyond pilot period will be assistant, maintenance costs and supplies (approximately \$50 - \$60,000)

## **Expected Outcomes**

Less quality of life officer calls to KWPD

Less arrests and detention stays

Less people who are homeless having extended stays in the hospital and using the emergency room

Reduced costs

Less people who are homeless on the streets in Key West

A healthier community