



THE CITY OF KEY WEST

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EXECUTIVE SUMMARY

Date: July 15, 2016

To: Jim Scholl, City Manager

From: Jim Bouquet, P.E., Director of Engineering

Cc: Sarah Spurlock, Assistant City Manager
Greg Veliz, Assistant City Manager
Mark Finigan, Director of Finance

Subject: **Accept Truman Waterfront Advisory Board Recommendation to Maintain Existing Width of East Quay within Truman Waterfront Park Phase 1A.**

Action Statement

This Resolution would accept the Truman Waterfront Advisory Board recommendation to maintain a majority of the East Quay existing surface width within Truman Waterfront Park Phase 1A north of Building 103, authorize use of \$20,125.00 from Bermello Ajamil and Partners, Inc. purchase order #076713 for Truman Waterfront Design Services to revise construction drawings and authorize the City Manager to execute necessary documents.

Background

As indicated in the attached Truman Waterfront Park Master Plan, the Truman Waterfront Park East Quay surface was designed to be removed and the remaining edge scalloped as a landscape architectural treatment. Quay concrete surface saw cutting and removal north of Building 103 was designated as Additive Alternate No. 1 in the Phase Truman Waterfront Park 1A bidding documents. This additive alternate in the amount of \$170,811.50 was subsequently accepted by the Naval Properties Local Redevelopment Authority (LRA) and included in the contract with Charley Toppino and Sons, Inc. (CTS) for Phase 1A construction (Resolution 15-326).

On June 20, 2016, the Truman Waterfront Advisory Board (TWAB) voted to request the LRA approve leaving a significant portion of the East Quay surface north of Building 103 full width to better accommodate City events such as the Taste of Key

Key to the Caribbean – Average yearly temperature 77° F.

MEMORANDUM

West, the boat races and other uses. The proposed surface to remain is shown on the attached East Quay Figure.

To address the loss of green space by leaving the quay surface full width, TWAB recommended removing the Eaton Street Connector from the project and provide Naval Air Station Key West (NASKW) direct vehicular access to East Quay via the Eaton Street right-of-way (ROW). The Eaton Street Connector was incorporated into the project design to address NASKW's requirement for a permanent road to access the Naval Port Operations entry control point from Eaton Street. On July 7, 2016, the City requested NASKW concurrence to remove the Eaton Street Connector roadway and access the Outer Mole via a stabilized area within the Eaton Street right-of-way and then along the quay surface to the boat ramp. Preliminary review by the Navy determined that the connector must remain within Notice of Proceed (NTP) 3 scope of work.

Bermello Ajamil and Partners, Inc. (BA) prepared the attached proposal dated July 7, 2017 in the amount of \$20,125.00 for revising the construction drawings to leave the existing quay width and revise landscaping, irrigation, electrical and hardscape plans as necessary. Drawing revision work will be performed under purchase order #076713 issued to BA for Truman Waterfront Design Services (Resolution 14-095).

Purpose and Justification

The Truman Waterfront Advisory Board (TWAB) is requesting that a significant portion of the East Quay surface north of Building 103 remain full width to better accommodate City events such as the Taste of Key West, the boat races and other uses.

Construction of the Truman Waterfront Park is consistent with the City of Key West's Strategic Goals #3 *Parks and Recreation areas are accessible to all residents and visitors* and Goal #5 *All of the City's Destinations and Resources Are Accessible to Residents and Visitors*.

Financial Issues

Resolution No. 15-326 accepted the proposal of Charley Toppino and Sons Inc., (CTS) for construction of the Truman Waterfront Park Phase 1A in the amount of \$17,453,752.67. The project Contract Documents and bid award for Notice to Proceed (NTP) 3 included an additive alternate for cutting of the East Quay surface in the amount of \$170,811.50. As this work has not yet commenced, removal of this work item will result in a deduction of the total CTS contract amount; however, the actual deductive cost cannot be determined until construction document revisions are complete and CTS has prepared a proposal to construct the necessary transition to the full-width portion of the quay surface.

Drawing revision work in the amount of \$20,125.00 will be performed under purchase order #076713 issued to BA for Truman Waterfront Design Services (Account No. 101-4303-543-6300 / GR0703). Approximately \$124,000.00 remains in purchase order #076713. The majority of this remaining fee was for completion of Phase 1B design; however, that portion of the overall park project is currently on indefinite hold.

Recommendation

Staff recommends accepting the Truman Waterfront Advisory Board recommendation to maintain a majority of the East Quay existing surface width within Truman Waterfront Park Phase 1A north of Building 103, authorize use of \$20,125.00 from Bermello Ajamil and Partners, Inc. purchase order #076713 for Truman Waterfront Design Services to revise the construction drawings and approve the City Manager to execute necessary documents.