

Budget Worksheet and Narrative (Attachment 2)

Complete the budget worksheet, with computations.

(Note: Fields expand in size as data and text is entered.)

A. Personnel 0

Name	Computation	Cost
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B. Fringe Benefits 0

Name	Computation (Rate)	Cost
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C. Travel 0

Purpose	Location	Item	Computation	Cost
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D. Equipment \$10,185.00

Item	Computation	Cost
3 Toughbook In-Car Computers		\$3,395.00 ea.

E. Supplies \$2,752.50

Supply Item	Computation	Cost
3 Computer Vehicle Dock with port replication		\$726.20 ea.
3 Self Maintenance Program – fully rugged		\$27.30 ea.
3 Computer Monitors		\$164.00 ea.

F. Construction 0

Description	Computation	Cost
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G. Consultants/Contracts 0

<i>Consultant Fees</i>			
Name	Service	Computation	Cost

<i>Contracts</i>		
Item	Cost	

H. Other 0

I. Indirect Costs 0

Budget Summary Page

A. Personnel/Salary Costs	<u>\$ _____</u>
B. Fringe Benefits	<u>\$ _____</u>
C. Travel	<u>\$ _____</u>
D. Equipment	<u>\$ 10,185.00</u>
E. Supplies	<u>\$ 2,752.50</u>
F. Construction	Unallowable
G. Consultants/Contracts	<u>\$ _____</u>
H. Other	<u>\$ _____</u>
I. Indirect Costs	<u>\$ _____</u>
TOTAL PROJECT COSTS	<u>\$ 12,937.50</u>
Federal Request	<u>\$ 12,935.00</u>
Applicant Funds, if any, to be applied to this project	<u>\$ 2.50</u>

Budget Narrative:

A. Personnel	N/A	
B. Fringe Benefits	N/A	
C. Travel	N/A	
D. Equipment		\$10,185.00
Purchase of 3 Toughbook in-car computers to replace aging, outdated units currently in use to enhance and maintain the department's in car computer program.		
E. Supplies		\$2,752.50
Purchase of 3 vehicle computer dock with port replication to support in-car computer system.		
		\$2,178.60
Purchase of 3 self-maintenance – fully rugged to include door/hatch cover replacement, computer handle, battery and AC adapter, optical drive, keyboard, and memory replacement.		
		\$81.90
Purchase of 3 computer monitors to accommodate in station use of system		
		\$492.00
F. Construction	N/A	
G. Consultants/Contracts	N/A	
H. Other	N/A	
I. Indirect Costs	N/A	