

**CITY OF KEY WEST
FY 21/22 CIP PROJECT DETAIL**

Project No: IS19002101
Project Name: KOTS
Location: Current
Department: Engineering
Account No: 101-1900-519-6200

Date: 06/03/21
Contact: A. Balliu
Project Start: 10/01/20
Project Complete: 09/30/22
Project Estimate: \$ 4,800,000
Project Funding to Date: \$ 1,500,000

Project Description/Justification:

Design and construct new Keys Overnight Temporary Shelter near current location. Pre-fab 10,000 sf warehouse on stilts, no kitchen.

Reasons for Funding Modification (if applicable):

Increased price based on metal prefab building in current market. Concrete block construction with flat roof is recommended option at \$4.8M. Construction costs do not include relocation of KOTS during construction.

Operating Impact:

Related Projects:

Project Phase Summary

Phase	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
Survey/Geotech	\$ 46,095						
Design	\$ 303,340						
Construction			\$ 4,450,565				
Total	\$ 349,435	\$ -	\$ 4,450,565	\$ -	\$ -	\$ -	\$ 4,800,000

Funding Source Summary

Fund	Committed	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	
101	\$ 1,500,000	\$ 1,500,000	\$ 1,800,000				
Total	\$ 1,500,000	\$ 1,500,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ 4,800,000