



# Port & Marine Services Department

## Monthly Report

**To:** Brian L. Barroso, City Manager

**Date:** August 1, 2025

**From:** Steven McAlearney, Director

**Subject:** Monthly Department Update July 2025

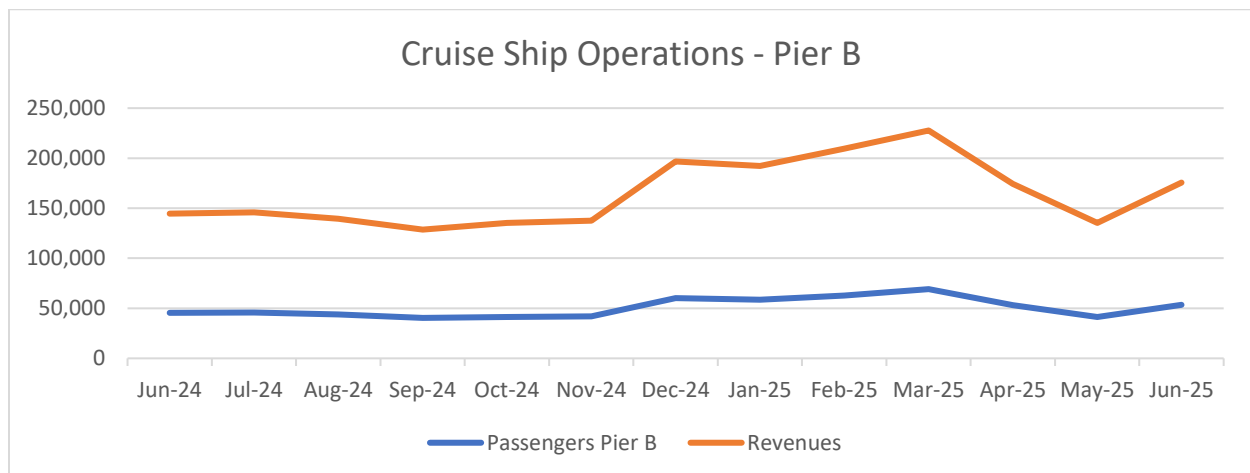
### Port

#### Pier B

- 17 cruise ship visits
- 53,600 cruise ship passengers
- \$175,540 passenger fee revenue

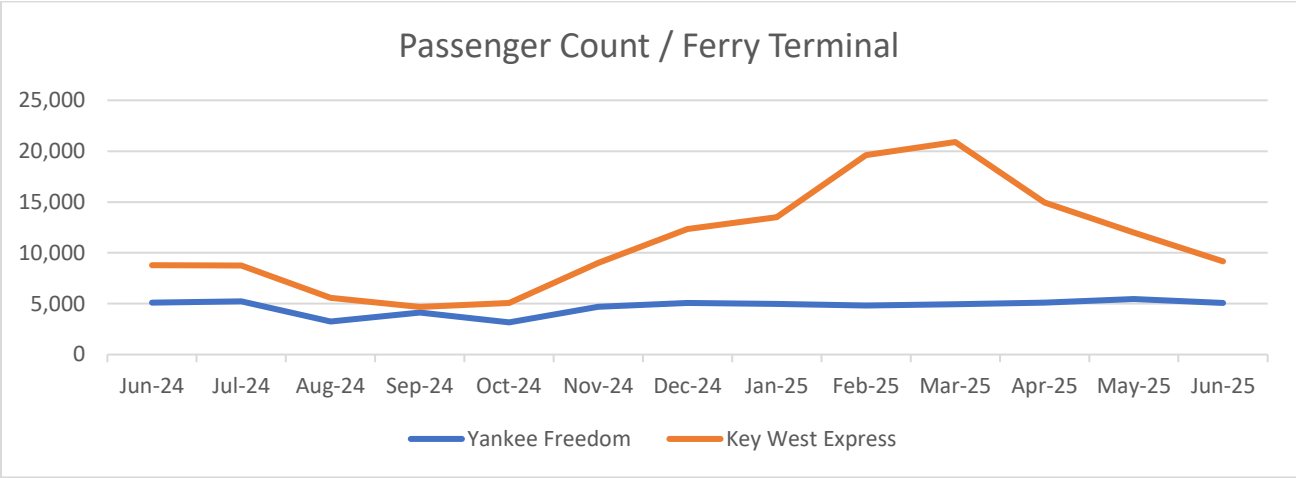
#### Mallory T-Pier

- N/A cruise ship visits
- N/A cruise ship passengers
- N/A passenger fee revenue



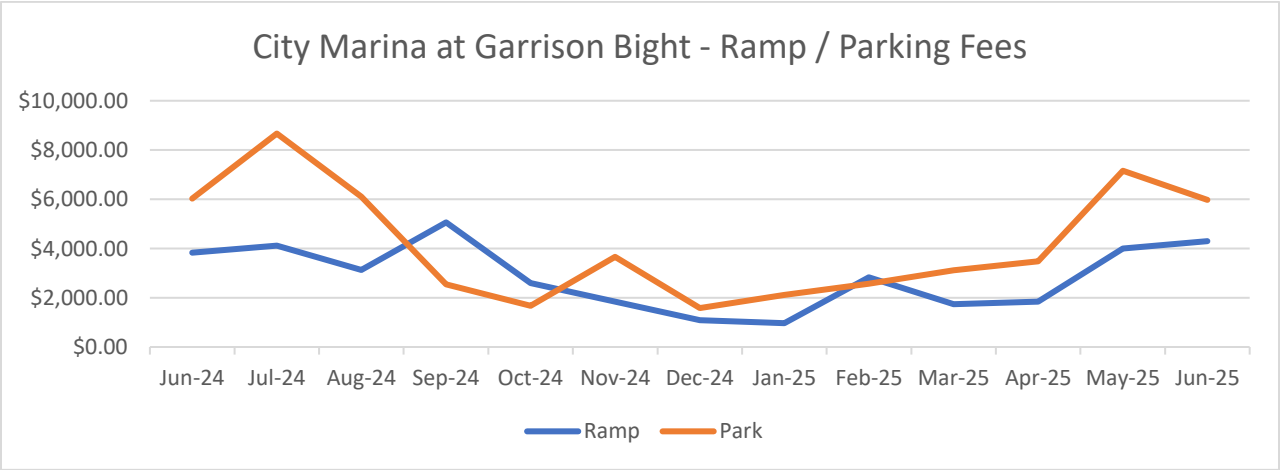
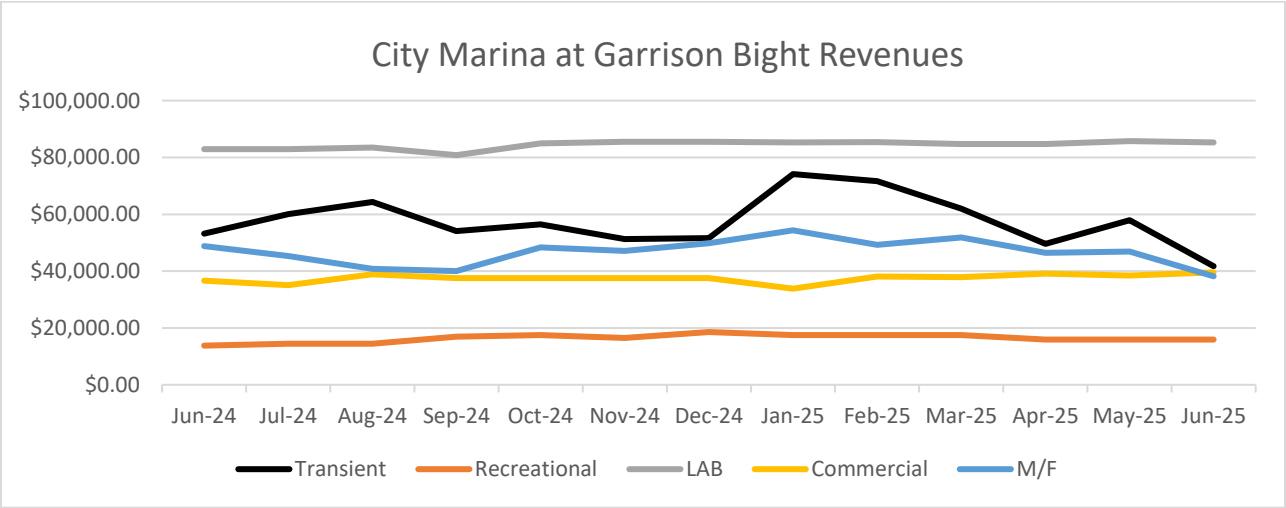
### Ferry Terminal

- 14,258 total ferry passengers
- \$23,771 total ferry passenger fee revenue
- 19,715 gallons diesel sold



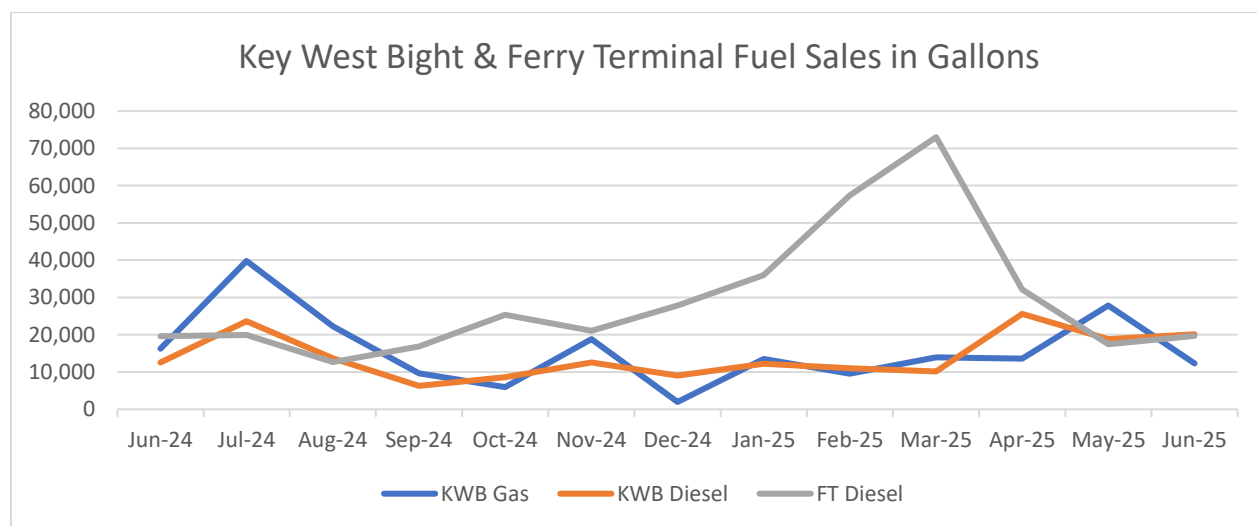
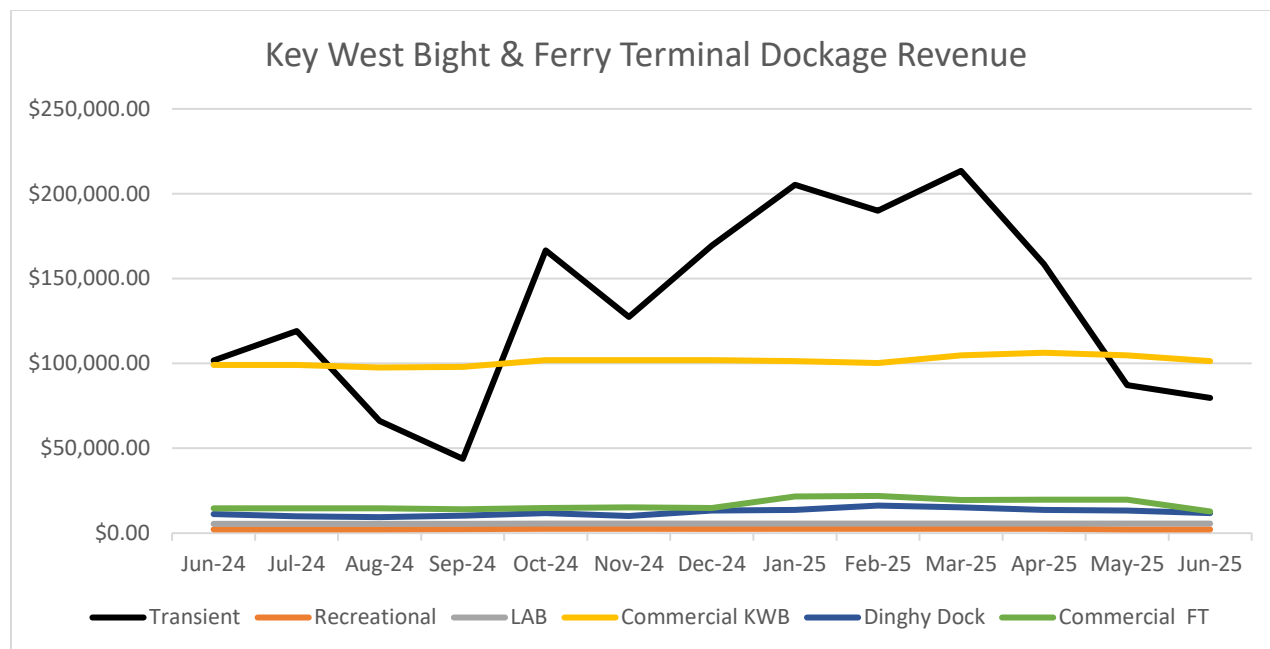
**City Marina @ Garrison Bight**

- \$97,228 transient, commercial and recreational dockage revenue
- \$85,226 liveaboard dockage revenue
- \$38,189 mooring field revenue
- \$9,514 ramp fees and parking revenue



### Key West Historic Seaport

- \$213,537 total monthly wet slip revenue
- 12,263 gallons gas sold
- 20,133 gallons diesel sold



### Administrative/ Financial

- Complete July billing: 2.4% CPI increase: FSCC, Hammerhead, Sunset Watersports Ticket Office
  - Mel Fisher Museum billed yearly fee of \$1.00.
- KWB- Vessel exchange – Conch Flyer to Conched Out
- GB- Rate increase per Resolution 25-153 for Recreational, Commercial (Angelfish) and Transient tenants.
- GB-Liveaboard Lease transfer – Wahoo 43. Nance to Vance. Sales price \$134,000. Transfer Fee \$5,360.

