

Port and Marine Project Status as of December 4, 2015

District	Project Manager	Location	Project Number	Project Name
1	PM: Doug Design/Bid/ Permit:	KWB	KB1501	907 Caroline Street Design (Piano Shop/Maint Shop) <ul style="list-style-type: none"> • Project estimate for design \$150,000 • Design of new structure to replace existing • Bender is working on design options and cost benefit of (3) two bedroom units vs. (4) one bedroom units, vs. a combination of unit types for second floor
1	PM: Janet Design/Bid/ Permit:	KWB	KB1402	Piling Repair <ul style="list-style-type: none"> • Assessment complete • Budget \$500,000 • Replace 43 piles and 22 cross members • Project awarded at Sept 1 CRA Meeting • Contracts received • Waiting on USACE
1	PM: Janet Design/Bid/ Permit:	KWB	KB	Seawall Repair <ul style="list-style-type: none"> • Sheet pile and concrete seawall repairs at Half Shell • Budget \$500,000 • Final design assessment completed and design method chosen-concrete blanket. Additional structural repair of dining area over-hang will be completed • Task Order for final design from Atkins way to high, asking to resubmit. Considering Tetra Tech
1	PM: Doug Design/Bid/ Permit:	KWB	KB1503	Half Shell Raw Bar Roof Repair <ul style="list-style-type: none"> • Project cost \$150,000 tenant, \$85,000 City • Repairs include new roof, removal of old equipment, relocation of utilities • Repair work approximately 90% complete • Significant damage to roof and structural components. Staff working with contractor on repairs
1	PM: Karen Design/Bid/ Permit:	KWB	KB1504	Turtle Kraals Roof Repair <ul style="list-style-type: none"> • Project estimate \$150,000 • Repairs include new roof, removal of old equipment, relocation of utilities • Commercial building inspector has been completed • Project includes looking at existing floor/roof of tower bar-tasking • Stantec performed structural inspection-waiting on report
1	PM: Karen Design/Bid/ Permit: William Horn	KWB	KB1103	Common Area Renovation <ul style="list-style-type: none"> • Ongoing project currently at \$2,100,000 • Phase 1: \$576,702- replacement of brick, modifications to Margaret St. parking area, Lazy Way landscaping • DL Porter has completed 95% • Major issues with contractor and performance issues and extremely unhappy tenants whose access to their business is affected • Have started developing project for Phase II

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1	PM: Karen Design/Bid/ CEI:	KWB	KB1507	Margaret St Fire Pump/Backflow Building Removal <ul style="list-style-type: none"> • Project estimate \$110,000 • Removal and relocation of new structure • Perez has developed concept, moving into design
1	PM: Karen Design/Bid/ CEI: Chen Moore, United Engineers	KWB	KB1301	Thompsons Fish House Renovation <ul style="list-style-type: none"> • Project Estimate \$750,000 • Bert Bender-Designer • 100% design documents reviewed by Port and sent back to Bender for corrections
1	PM: Doug Design/Bid/ CEI: William Horn	KWB	KB1302	Bath House Renovations <ul style="list-style-type: none"> • Task issued to Horn for \$19,000 • Major upgrade to interior both Margaret and Main bath house • Project estimated at \$400,000 • Construction drawings are being prepared
1	PM: Karen Design/Bid/ CEI: Stantec	KWB	KB1201	Trumbo Rd. Floating Dock <ul style="list-style-type: none"> • 100% Drawings • Project on-hold based on Navy objections • Rip-Rap portion of project moving forward-at permitting stage
1	PM: Karen Design/Bid/ CEI:	KWB	KB1305	Greene St. Parking lot design/landscape <ul style="list-style-type: none"> • No cost estimate • May be tied into new parking garage at adjacent property • Meeting with Owner of Conch Farm and Engineering staff to go over conceptual plans.
1	PM: Karen Design/Bid/ CEI: William Horn	KWB	KB1401	BO's Fish Wagon Roof <ul style="list-style-type: none"> • Project cap \$100,000, architect estimate significantly higher • Design task order to Horn, \$23,000 • New independent roof structure covering the existing business • Design on hold pending Bert Bender design
1	PM: Doug Design/Bid/ CEI:	KWB	KB1101	Ferry Terminal Pier Extension <ul style="list-style-type: none"> • Project on hold pending Navy objection • Design complete by Peter Pike • Permit complete but was pulled • Partially Grant funded
1	PM: Doug Design/Bid/ CEI:	KWB	NA	Ferry Terminal Analysis <ul style="list-style-type: none"> • Task Order \$19,700-K2M analysis to determine if structure/site can support international travel and customs facility • K2M has visited site, taken measurements, and are developing concept designs, Task 1 complete • Initial conversation with CBP • Developing concept designs
1	PM: Karen	KWB	KB1403	Wireless Surveillance <ul style="list-style-type: none"> • Continue to upgrade system

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	Design/Bid/ CEI:			<ul style="list-style-type: none"> Contractor Bazon-Cox & Associates, Inc.: KWB \$117,692, Ferry Terminal \$35,945 Projects is 95% complete- Additional antenna needed for Ferry Terminal
1	PM: Gary Design/Bid/ CEI:	KWB	TBD	<p>Bus Parking Caroline St</p> <ul style="list-style-type: none"> Convert KWB tenant parking lot into Bus Depot Cost: \$244,000 Engineer: Perez Engineering Contract awarded to Toppinos Tenant parking program in the Bight has been eliminated. Lot is now staging area for Caroline St. project.
1	PM: Karen Design/Bid/ CEI:	City Marina	GB1301, GB1302	<p>Dockmaster Office/Transient Bathhouse</p> <ul style="list-style-type: none"> Partially granted funded-up to \$350,000 Anticipated \$300,000 budget shortfall Horn preparing construction drawings
1	PM: Doug Design/Bid/ CEI:	City Marina	Not Budgeted	<p>Sailfish Pier</p> <ul style="list-style-type: none"> Estimated cost \$800,000 for construction- Major spalling underneath concrete decking Permitting and design has begun 100% design documents-Port reviewed sent back for corrections Received DEP permit
1	PM: Terry Design/Bid/ CEI: Hans Wilson	City Marina	GB1303	<p>Wahoo and Kingfish Electrical</p> <ul style="list-style-type: none"> Upgrade to electrical on both piers Estimated cost \$550,000 Moving forward with both projects to utilize grant Bid Documents routing for review
1	PM: David H Design/Bid/ CEI:	City Marina	GB1501	<p>Wahoo Fixed Dock Capital Maintenance</p> <ul style="list-style-type: none"> Replacement of wood decking 3 yr project Work is ongoing Cost estimate: \$90,000

Other:

- New capital project-Old fish market-new windows, gut inside, new a/c, etc.