

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCAL AGENCY PROGRAM AGREEMENT

EXHIBIT "B"

SCHEDULE OF FUNDING

AGENCY NAME & BILLING ADDRESS City of Key West 525 Angela Street Key West, Florida 33041-1409	FPN: 421379-1
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PROJECT DESCRIPTION

Name: College Road Length: _____

Termini: From Florida Keys Community College to where College Road intersects with US1

TYPE OF WORK By Fiscal Year	FUNDING		
	(1) TOTAL PROJECT FUNDS	(2) AGENCY FUNDS	(3) STATE & FEDERAL FUNDS
Planning			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Planning Cost			
Project Development & Environment (PD&E)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total PD&E Cost			
Design			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	\$ 42,500	_____	\$ 42,500
Total Design Cost	\$ 42,500		\$ 42,500
Right-of-Way			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
Total Right-of-Way Cost			
Construction			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$ 286,100	_____	\$ 286,100
Total Construction Cost	\$ 286,100		\$ 286,100
Construction Engineering and Inspection (CEI)			
2006-2007	_____	_____	_____
2007-2008	_____	_____	_____
2008-2009	_____	_____	_____
2009-2010	\$ 31,360	_____	\$ 31,360
Total CEI Cost	\$ 31,360		\$ 31,360
Total Construction and CEI Costs	\$ 317,460		\$ 317,460
TOTAL COST OF THE PROJECT	\$ 359,960		\$ 359,960

The Department's fiscal year begins on July 1. For this project, funds are not projected to be available until after the 1st of July of each fiscal year. The Department will notify the Agency, in writing, when funds are available.