

**City of Key West
BUDGET TRANSFER**

Bu878
Re939 *DE*

Account No./Project No.	Current Budget Finance Use Only	Increase (Round up to nearest \$50)	Decrease (Round up to nearest \$50)	Revised Budget Finance Use Only
405-0000-347-6200	670240	\$738,000		1408240
405-0000-347-6300	708,000	←	\$430,500	1,138,500
405-7501-575-9803	7,906,920	\$218,000		7,906,920
405-7503-575-5201	1,168,750	←	\$950,000	2,118,750
TOTALS:	10235910	2336500 \$956,000	\$1,380,500	12,572,410

Justification:

Necessary budget transfer from Revenue and Operating Reserves 405-7501-575-9803 to Fuel

405-7503-575-5201 which in total will be \$950,000 for fuel delivery invoices for rest of FY.

Authorized Signatures

Department Head: *[Signature]*

Date: 7/27/22

Budget Analyst: *[Signature]*

Date: _____

Finance Director: *[Signature]*

Date: 7/27/22

(up to \$5,000 w/in category w/in fund)

City Manager: *[Signature]*

Date: 7/27/22

(all w/in category w/in fund; all uses of CM contingency;
up to \$50,000 among categories w/in fund)

City Commission Approval Required? Yes ☒ No ☐

To be ratified

Finance Use Only

Total Items: _____

Entered by: _____

Group No.: _____

Date: _____

Acct. Balance Verified: _____