



**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** AS38062201  
**Project Name:** HMGP 4337-451-R Public Service Bldgs Wind Retrofit  
**Location:** 3 Locations, See below  
**Department:** Engineering  
**Account No:** 108-380-6538-4600

**Date:** 04/07/25  
**Contact:** G. Meienburg  
**Project Start:** 10/01/21  
**Project Complete:** 12/28/26  
**Project Estimate:** \$ 4,417,198  
**Project Funding to Date:** \$ 844,674

**Project Description/Justification:**

Original: Resolution 21-206, FEMA Hazard Mitigation Grant Program (HMGP) funds for project number 4337-451-R. a public services facilities wind retrofit and dry floodproofing project in the amount of \$609,398.00 (\$457,048.50 federal / \$152,349.50 city match) for Solid Waste Transfer station (125 Toppino industrial Drive), Wastewater Plant (100 Fleming Key Rd.) and Fleet Facility (633 Palm Ave.) Revised Project: September 2024, The City has requested increase Grant funds in the amount of \$3,312,898.50. The City's cost share would be \$1,104,299.50 for a project total of \$4,417.198.00

**Reasons for Funding Modification (if applicable):**

The original scope of work has changed since the 2018 grant application from just windows and doors to spalling, roofs, windows and doors. The City has requested increase Grant funds in the amount of \$3,312,898.50. The City's cost share would be \$1,104,299.50 for a project total of \$4,417.198.00

**Operating Impact:**

Added scope of work for spalling, roofs, windows and doors.  
City has asked for an increase in federal budget for this project.

**Related Projects:**

Project Phase Summary						
Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 28/29
Design	\$ 134,854	\$ -				
Construction			\$ 4,417,199			
<b>Total</b>	\$ 134,854	\$ -	\$ 4,417,199	\$ -	\$ -	\$ -
						\$ 4,552,053

Funding Source Summary						
Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
101	\$ 235,275		\$ 851,529			
108	\$ 152,350					
HMGP Grant	\$ 457,049		\$ 2,855,850			
<b>Total</b>	\$ 844,674	\$ -	\$ 3,707,379	\$ -	\$ -	\$ -
						\$ 4,552,053

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** AS38062202  
**Project Name:** Fire Station 1 Wind Retrofit  
**Location:** 1600 North Roosevelt Blvd  
**Department:** Engineering  
**Account No:** 108-3806-538-4600

**Date:** 04/10/25  
**Contact:** G. Meienburg  
**Project Start:** 10/01/21  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 1,092,194  
**Project Funding to Date:** \$ 243,793

**Project Description/Justification:**

Resolution 21-206, FEMA Hazard Mitigation Grant Program (HMGP) funds for project number 4337-361-R. a Fire Station wind retrofit in the amount of \$609,398.00 (\$457,048.50 federal / \$152,349.50 city match. Wind hardening included replacement of non impact windows and doors and new seals.

**Reasons for Funding Modification (if applicable):**

Increased scope of work: project will also include an upgraded roof and stucco repair. The City has requested additional funding from HMGP. When the City receives additional grant funding the City's 25% requirement is \$273,048.50.

**Operating Impact:**

Energy Savings for high impact/insulated windows and new seals on fenestrations.

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 40,000						
Construction		\$ 1,031,512					
<b>Total</b>	\$ 40,000	\$ 1,031,512	\$ -	\$ -	\$ -	\$ -	\$ 1,071,512

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 101	\$ 156,250	\$ 74,985					
Fund 108	\$ 21,131						
HMGP Grant	\$ 66,412	\$ 752,734					
<b>Total</b>	\$ 243,793	\$ 827,719	\$ -	\$ -	\$ -	\$ -	\$ 1,071,512

**CITY OF KEY WEST**  
**FY 25/265 CIP PROJECT DETAIL**

**Project No:** TA49032103  
**Project Name:** Wickers Bike Trail Realignment  
**Location:** Wickers Park  
**Department:** Engineering  
**Account No:** 111-4903-549-6300

**Date:** 04/11/25  
**Contact:** R. Stachurski  
**Project Start:** 06/15/21  
**Project Complete:** 01/01/28  
**Project Estimate:** \$ 3,309,619  
**Project Funding to Date:** \$ 550,250

**Project Description/Justification:**

Bike trail through Wickers Sports Complex connecting Duck Ave and Seidenberg Path segments of the Crosstown Greenway. Part of the Bicycle Pedestrian Master Plan.

**Reasons for Funding Modification (if applicable):**

TA LAP grant for construction and CEI funding totals \$539,728. Consultant Opinion of Probable Cost for construction \$2,653,152.07 excludes pre-fab replacement buildings (restrooms & storage). Grant required CEI estimated at 10%.

**Operating Impact:**

**Related Projects:**

Construction will require support from other non-TAF sources: parking lot paving, restrooms. Design accommodates potential improvements to Fire Station 3.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 371,650						
Construction				\$ 2,653,153			
CEI				\$ 265,316			
CRAS	\$ 19,500						
<b>Total</b>	<b>\$ 391,150</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,918,469</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,309,619</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
111	\$ 550,250			\$ 2,219,641			
LAP Grant				\$ 539,728			
<b>Total</b>	<b>\$ 550,250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,759,369</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,309,619</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** TA49032301  
**Project Name:** Wayfinding  
**Location:** Citywide  
**Department:** Engineering  
**Account No:** 111-4903-549-4600

**Date:** 04/11/25  
**Contact:** R. Stachurski  
**Project Start:** 10/01/23  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 207,187  
**Project Funding to Date:** \$ 7,187

**Project Description/Justification:**

In-house and consultants to design citywide wayfinding signage for bikes, transit and pedestrians. Included within the Bicycle & Pedestrian Master Plan. Included within the Strategic Plan: Traffic and Pedestrian Safety.

**Reasons for Funding Modification (if applicable):**

To date only \$10,000 has been spent. No grant funding has been awarded. This was not priority ranked by TCT for FY 25/26.

**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Installation Ph 1	\$ 7,187						
Design			\$ 200,000				
<b>Total</b>	\$ 7,187	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 207,187

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
111 TAF	\$ 7,187		\$ 200,000				
<b>Total</b>	\$ 7,187	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 207,187

# CITY OF KEY WEST

## FY 25/26 CIP PROJECT DETAIL

**Project No:** TA49032501  
**Project Name:** Duval & Eaton Pedestrian Signals  
**Location:** Engineering  
**Contact:** I. McDowell

**Date:** 04/15/25  
**Project Start:** 10/01/24  
**Project Complete:** 12/01/25  
**Project Estimate:** \$ 160,000  
**Project Funding to Date:** \$ 160,000

### Project Description/Justification:

Design, procurement, and installation of pedestrian signal heads at the intersection of Duval Street and Eaton Street. This intersection was identified by City of Key West Pedestrian Signalization Master Plan , developed by Choice Engineering, as a location which would highly benefit from the addition of pedestrian signals. The project includes engineering design, procurement of materials, and installation of pedestrian signals and detectors with all necessary traffic controller accessories.

### Operating Impact:

### Related Projects:

Bike Ped Master Plan. Strategic Plan.

### Project Expenditures

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>Design</i>	\$ 60,000						
<i>Phase I</i>	\$ 100,000						
<i>Phase II</i>							
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

### Funding Source

	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
<i>111</i>	\$ 160,000						
<i>Grant</i>							
<i>Bond</i>							
<b>Total</b>	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** TA49032502  
**Project Name:** Smather's Beach Overflow Parking  
**Location:** Smather's Beach  
**Department:** Engineering  
**Account No:** 111-4903-549-6300

**Date:** 04/12/25  
**Contact:** I. McDowell  
**Project Start:** 10/01/24  
**Project Complete:** 09/30/26  
**Project Estimate:** \$ 760,000  
**Project Funding to Date:** \$ 160,000

**Project Description/Justification:**

Area is currently being used as illegal overflow parking across from Smather's Beach. Atkins has completed a Phase I Environmental Study and a Feasibility Assessment to provide an improved parking lot. Design of a parking lot with one-way driveway will be undertaken to allow construction to coincide with the FDOT completion of S. Roosevelt Blvd. repaving project. Parking lot may be paid/City revenue.

**Reasons for Funding Modification (if applicable):**

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**Operating Impact:**

**Related Projects:**

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**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 160,000						
Construction			\$ 600,000				
<b>Total</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 760,000</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
TAF	\$ 160,000		\$ 600,000				
<b>Total</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 760,000</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** CP19001801  
**Project Name:** KEYS Diesel Plant Stabilization  
**Location:** Fort, Angela & Geraldine Streets  
**Department:** Engineering  
**Account No:** 303-1900-519-6200

**Date:** 04/21/25  
**Contact:** I. McDowell  
**Project Start:** 10/01/18  
**Project Complete:** 09/30/27  
**Project Estimate:** \$ 2,320,000  
**Project Funding to Date:** \$ 620,000

**Project Description/Justification:**

Completed partial demolition of unstable portions of Diesel Plant Building in FY 22/23. Prepare RFP for redevelopment of structures for commercial and community use.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Evaluation	\$ 19,596						
Stabalization	\$ 239,104	\$ 300,000					
Environmental	\$ 55,016						
Construction		\$ 1,706,284					
<b>Total</b>	<b>\$ 313,716</b>	<b>\$ 2,006,284</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,320,000</b>

**Funding Source Summary**

Fund	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
303	\$ 320,000						
Fund 601	\$ 300,000	\$ 1,700,000					
<b>Total</b>	<b>\$ 620,000</b>	<b>\$ 1,700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,320,000</b>



**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** BV55022401  
**Project Name:** Olivia Drainage Modification  
**Location:** Olivia between Emma and Fort Streets  
**Department:** Utilities  
**Account No:** BV CRA 001

**Date:** 05/07/25  
**Contact:** Sean McCoy  
**Project Start:** 06/01/24  
**Project Complete:** 09/30/25  
**Project Estimate:** \$ 594,725  
**Project Funding:** \$ 594,725

**Project Description/Justification:**

Add a storm drainage overflow connection to Fort Street drainage system to limit the impacts of flooding at the intersection of Emma and Olivia adjacent to Frederick Douglass Gym.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Design	\$ 43,960						
Construction		\$ 550,765					
<b>Total</b>	\$ 43,960	\$ 550,765	\$ -	\$ -	\$ -	\$ -	\$ 594,725

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 601	\$ 594,725						
<b>Total</b>	\$ 594,725	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 594,725

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

**Project No:** BV55022501  
**Project Name:** Douglass Gym Renovation  
**Location:** 111 Olivia Street  
**Department:** Engineering  
**Account No:** 601-5502-555-6200

**Date:** 05/01/25  
**Contact:** K. Wilman  
**Project Start:** 10/01/24  
**Project Complete:** \_\_\_\_\_  
**Project Estimate:** \$ 630,000  
**Project Funding to Date:** \$ 500,000

**Project Description/Justification:**

Gym floor replacement, concrete/ spalling repairs, courtyard connection, new basketball hoops, and a volleyball setup. Electrical upgrades to existing generator. New interior door and window. Stage inspection for termite damage. BDA system for 101 Olivia Street. Communication upgrades. Exterior painting and caulking for the gym. Canopy maintenance for both the front and rear entrance.

**Reasons for Funding Modification (if applicable):**

**Operating Impact:**

**Related Projects:**

Stakeholders- Community Services, CRA, BVRAC, and Parks and Recreation.

**Project Phase Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Assessmnt	\$ 18,970						
Design		\$ 80,000					
Construction		\$ 481,030					
FF & E		\$ 50,000					
<b>Total</b>	<b>\$ 18,970</b>	<b>\$ 611,030</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 630,000</b>

**Funding Source Summary**

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 601	\$ 500,000	\$ 130,000					
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 630,000</b>

**CITY OF KEY WEST**  
**FY 25/26 CIP PROJECT DETAIL**

<b>Project No:</b>	CS55032001
<b>Project Name:</b>	Caroline TIF Improvements
<b>Location:</b>	Caroline, Greene & Elizabeth
<b>Department:</b>	Engineering
<b>Account No:</b>	603-5503-555-6300

<b>Date:</b>	04/21/25
<b>Contact:</b>	I. McDowell
<b>Project Start:</b>	12/01/22
<b>Project Complete:</b>	09/30/27
<b>Project Estimate:</b>	\$ 3,244,941
<b>Project Funding to Date:</b>	\$ 3,244,941

**Project Description/Justification:**

Caroline Street TIF funds will be used to rehabilitate the roadway surface, upgrade ADA sidewalks, improve traffic (vehicle and bicycle) circulation and surface drainage along Caroline and Greene Streets between Simonton and Elizabeth, as well as Elizabeth between Caroline and Greene.

**Reasons for Funding Modification (if applicable):**

Need additional funds based on actual design fees and recent 30% Design Cost Opinion. Completed bid documents

### Operating Impact:

### Related Projects:

## Project Phase Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Traffic	\$ 35,000						
Design	\$ 309,941						
Construction		\$ 2,900,000					
<b>Total</b>	\$ 344,941	\$ 2,900,000	\$ -	\$ -	\$ -	\$ -	\$ 3,244,941

## Funding Source Summary

Phase	Committed	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30	
Fund 603	\$ 3,244,941						
<b>Total</b>	\$ 3,244,941	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,244,941