

**Community Redevelopment Area Appropriation Requests
Bahama Village Sub-Area
2012 (FY 2011-2012)**

Applicant	Project Name and Location	Project or Program Type	FY 2012 Request	Expected Scope of Work Associated with Allocation	Notes
City of Key West	Nelson English/Willie Ward Park Enhancement Project 306 Catherine Street	Multiphase Construction Project	\$349,000 (No match provided in this cycle)	Construction of Phase One design and construction documents to include parking, grading and restroom facilities	This is the second phase of a three phase project totaling and estimated \$1,131,706; Phase One (Design and City Approvals) was funded in 2010
Union Lodge #47	Union Lodge #47 328 Truman Avenue	Construction Project	\$4,078.70 (no match provided in this cycle)	New electrical, installation of bathroom exhaust fans and installation of emergency exterior lighting	This request is in response to a change order from construction associated with the 2010 TIF allocation of \$90,000
Habitat for Humanity of Key West and Lower Keys, Inc.	Habitat for Humanity Neighborhood Revitalization Initiative Single family homes within the BV CRA boundaries	Construction Program	\$50,000 (no match provided; in kind required by program)	Neighborhood Revitalization Initiative providing repairs for homes and families that meet HFH qualification criteria, specifically the elderly	This is an existing program with a first time funding request
Coral City Elks Lodge #610/Coral City Temple #400	Coral City Elks Lodge #610/Coral City Temple #400 1107/1109 Whitehead Street	Construction Project	\$178,000 (\$25,000 match provided; \$5,000 match via in-kind)	Improvements and repairs to existing structure, including repair of roof, renovation of ADA bathrooms, and improved canopy on street front	This is a single phase project. This is the second request for TIF funding; 2011 request unfunded

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Cornish Memorial	Phase Two Restoration of the Cornish Memorial A.M.E Zion Church 702 Whitehead Street	Multiphase Construction Project	\$294,529 - \$155,236 (\$20,000 match)	Improvements and repairs to ADA compliant bathrooms, kitchen replacement structural support, replacement of electrical in associated parsonage, repairs to pulpit and choir structure	This request is for phase two of a two phase project. First phase was funded in 2009 and is complete. Total request \$976,852
New United Methodist Church	Newman Rehabilitation Building Project 410 Truman Avenue	Multi-phase Construction Project	\$80,810 (\$5,000 cash match provided)	Repair and clean remaining stain-glass panels and window frames. Fabricate and install exterior impact rated storm panel. Repair concrete pulpit supports, repair stairway, repair bathroom window, paint church.	This is the second phase of a three phase construction project totaling \$236,141
		TOTAL	\$956,417.70		